

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. – August 18, 2014
West Orange High School
51 Conforti Avenue

Agenda

- I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE**
- II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**
 - A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on June 10, 2014.
 - B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
 - C. That said notice was posted in the lobby of the Administration Building of the Board of Education.
- III. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF July 14 and 28, 2014 (Att. #1)**
- IV. SUPERINTENDENT/ BOARD REPORTS**
- V. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**
- VI. READING OF THE FOLLOWING BOARD POLICIES: (N/A)**
- VII. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**

A. PERSONNEL

1. Resignations

- a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s):

Name	Location	Position	Reason	Effective Date
Mary Berke	Edison	Special Education 10 years of service	Retirement	8/4/14
Lauren Gawron	Gregory	Special Education	Resignation	9/3/14
Christine O'Neill	WOHS	Special Education 34.5 years of service	Retirement	2/1/15

Tracey Reynolds	WOHS	Social Studies	Resignation	7/28/14
-----------------	------	----------------	-------------	---------

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s):

Name	Location	Position	Reason	Effective Date
Nancy Lynn Infante	Edison	Instructional Assistant	Resignation	8/12/14

2. Rescissions

- a. Superintendent recommends approval to the Board of Education for the following certificated staff rescission(s):

Name	Location	Position	Effective Date
Kathryn Donnelly	District	School Psychologist	8/1/14
Joseph Marchesini	WOHS	Project Adventure Co-Coordinator (Trail Blazers Club)	7/28/14
Anna McDonnell	WOHS	National Honor Society Advisor	7/28/14
Mohamed Metwally	WOHS	Extended Assignment Substitute (Technology Education)	8/14/14
Lisa Swanick	WOHS	Music Honor Society (Tri-M)	7/28/14
Brenda Yoo	District	Supervisor Language Arts K-5	8/18/14

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff rescission(s):

Name	Location	Position	Effective Date
Jessica Siegel	Roosevelt	Instructional Assistant	8/12/14

3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Carol Brundage	Pleasantdale	LDTC	Evaluation Services (not to exceed 2 days/week)	N/A	N/A	\$400 per diem	9/2/14 - 12/23/14
Francesco Composto	Redwood / Hazel / Pleasantdale / St. Cloud	Music	Stanton	MA	2	\$55,380	9/1/14 - 6/30/15
Colleen Mason	Pleasantdale	Special Education	Clancy	N/A	N/A	\$200 per diem	9/2/14 - 9/30/14

		(Extended Assignment Substitute)					
Mohamed Metwally	WOHS	Technology Education	Kron	BA	2	\$51,862	9/1/14 - 6/30/15
Martine Pope	Roosevelt	Special Education	Silvestri	BA	2	\$51,862	9/1/14 - 6/30/15
Gregory Saul	WOHS	Social Studies	Reynolds	MA	2	\$55,380	9/1/14 - 6/30/15
Jessica Siegel	Mt. Pleasant	Special Education	Gawron	BA+16	2	\$52,441	9/1/14 - 6/30/15

- b. Superintendent recommends approval to the Board of Education for the following salary adjustment(s):

Name	Location	Position	From	To	Effective Dates
Wioletta Baluta	Edison	Math	MA, Step 5 \$56,656	MA+16, Step 5 \$60,311	9/1/14 - 6/30/15

- c. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Karen Albanese	Edison	Instructional Assistant	DeMartinis	MA	3	\$30,692	9/2/14 - 6/19/15
Mahasin Brown	Liberty	Lunch Aide	Jocelyn	N/A	N/A	\$17.35 per hour	9/4/14 - 6/19/15
Angela Campos	Liberty	Lunch Aide	Parramore	N/A	N/A	\$17.35 per hour	9/4/14 - 6/19/15
Judy Gorski	Pleasantdale	Part-time Instructional Assistant	Quirk	BA	2	\$23.58 per hour	9/2/14 - 6/19/15
Doug Nettingham	WOHS	Instructional Assistant	Rouson	BA	2	\$28,293	9/2/14 - 6/19/15
Joseph Palma	Edison	1:1 Instructional Assistant	York	MA	2	\$30,394	9/2/14 - 6/19/15
Deborah Salkin	Washington	Part-time Instructional Assistant	Stroud	MA	2	\$25.33 per hour	9/2/14 - 6/19/15
Nina Sapienza	Pleasantdale	Part-time Instructional Assistant	Del Russo	BA	2	\$23.58 per hour	9/2/14 - 6/19/15

Alyssa Stein	St. Cloud	1:1 Instructional Assistant (504)	New	BA	2	\$28,293	9/2/14 - 6/19/15
Carol Ann Wells	Mt. Pleasant	Instructional Assistant	Haza	MA	2	\$30,394	9/2/14 - 6/19/15
Samantha Zarro	Mt. Pleasant	Instructional Assistant (504)	New	BA	2	\$28,293	9/2/14 - 6/19/15

- d. Superintendent recommends approval to the Board of Education for the following negotiated additional assignment appointments:

Name	Location	Position	Stipend
Catherine Connors	WOHS	National Honor Society Co-Advisor	\$717.50
Brian Dillon	WOHS	Project Adventure Co-Coordinator (Trail Blazers' Club)	\$358.75
John Hellyer	WOHS	Music Honor Society Advisor (Tri-M)	\$1,435
Ryan Krewer	Gregory	Gregory Co-Curricular Activity (Jazz Band - Grade 5)	\$500
Susan Madurski	Gregory	Gregory Co-Curricular Activity (Service Club - Grades 1 and 2)	\$500
Julie Matz	Gregory	Gregory Co-Curricular Activity (Tech Savvy Club - Grades 2 and 3)	\$500
Julie Matz	Gregory	Gregory Co-Curricular Activity (Tech Savvy Club - Grades 4 and 5)	\$500
Anna McDonnell	WOHS	National Honor Society Co-Advisor	\$717.50
Joshua Zimmer	WOHS	Jazz Band II Advisor	\$2,144

- e. Superintendent recommends approval to the Board of Education for the following other additional assignments:

Name	Location	Position	Stipend
Janis Lewis	District	District Assignment Nurse	\$1,200

- f. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) / reappointment(s) at the appropriate substitute rates:

2014-2015 Substitute Reappointment(s):

Name	Cert Code	Teacher	Instructional Assistant	Administrative Assistant	Lunch Aide	Nurse
Stephanie Ugaro	CEAS	X				

2014-2015 Substitute Appointment(s):

Name	Cert Code	Teacher	Instructional Assistant	Administrative Assistant	Lunch Aide	Nurse
------	-----------	---------	-------------------------	--------------------------	------------	-------

Zack Arenstein	Substitute	X	X			
Keyla Bade	Substitute	X	X	X		
Nicholas D'Angelo	CE	X				
Alyssa Kovack	CEAS	X	X			
Rosario Lopez-Roja	Substitute		X		X	
Colleen Mason	CEAS	X	X			
Erica Najas	CE	X				
Hydah Ndiku	Substitute / RN					X
Anthony Otalora-Sugaste	Substitute	X				
Sydney Sciarrino	CEAS	X	X			
Maria Witt	Standard	X	X			

- g. Superintendent recommends approval to the Board of Education for the following Buildings and Grounds stipends to be paid in two installments: December 2014 and June 2015:

Name	License	Stipend
Timothy Allen	Black Seal (DOH 3/1/04) Forklift	\$700 \$150
Rosa Ardon	Black Seal (DOH 8/12/03)	\$700
Edison Battistini	Black Seal (DOH 4/1/03)	\$700
Pietro Benfante	Black Seal (DOH 11/1/07)	\$700
Luz Bermudez	Black Seal (DOH 7/1/08)	\$700
Angela Bisono	Black Seal (DOH 10/15/02)	\$700
Victor Cardone	Black Seal (DOH 8/15/97)	\$1,150
Edward Cassidy	Black Seal (DOH 5/10/88) Forklift	\$1,150 \$150
Henry Charles	Black Seal (DOH 4/17/91)	\$1,150
Elmer Ciamillo	Black Seal (DOH 7/1/00) Forklift	\$700 \$150
Gerard Companion, Jr.	Black Seal (DOH 4/13/09) Forklift	\$700 \$150
Gerard Companion, Sr.	Black Seal (DOH 5/1/01)	\$700
Delmi Cruz	Black Seal (DOH 2/1/05)	\$700
Maria Cruz	Black Seal (DOH 5/1/00)	\$700
Stefano Cusimano	Black Seal (DOH 7/1/90)	\$1,150
Joseph DeGrazio	HVAC/Blue Seal Refrigeration	\$1,500
John Diminich	Black Seal (DOH 12/4/00)	\$700

Talal Emam	Black Seal (DOH 7/1/02)	\$700
Cesar Esquivel	Black Seal (DOH 3/2/09) Forklift	\$700 \$150
Alexander Espinoza	Black Seal (DOH 8/1/91)	\$1,150
Michael Facchiano	Black Seal (DOH 8/1/91) Forklift	\$1,150 \$150
Antonio Fernandez	Black Seal (DOH 7/19/06)	\$700
Juan Flores	Black Seal (DOH 5/15/06)	\$700
Noah Formey	Black Seal (DOH 4/7/14) HVAC/Blue Seal Refrigeration	\$700 \$1,500
Rosa Gomez	Black Seal (DOH 11/16/05)	\$700
Michael Hanley	Black Seal (DOH 7/1/99) Forklift	\$1,150 \$150
George Hood	Black Seal (DOH 11/16/05)	\$700
Brian Kearns	Black Seal (DOH 8/30/13) Forklift	\$700 \$150
John Kelly	Black Seal (DOH 1/16/95)	\$1,150
Fazal Khan	Black Seal (DOH 7/18/94)	\$1,150
Claudy Louigene	Black Seal (DOH 1/15/05)	\$700
William Manning	Black Seal (DOH 7/1/10) Electrical	\$700 \$1,500
Aracelio Mantilla	Black Seal (DOH 1/10/06)	\$700
Ike Martin	Black Seal (DOH 1/3/06)	\$700
David Maso	Black Seal (DOH 2/8/10) Locksmith	\$700 \$1,500
Nicholas McCormick	Black Seal (DOH 7/16/12) Journeyman	\$700 \$1,500
Brano Micic	Black Seal (DOH 2/1/01)	\$700
Gordana Miric	Black Seal (DOH 7/1/00)	\$700
Zeljko Miric	Black Seal (DOH 7/1/00)	\$700
Moshe Mitchell	Black Seal (DOH 9/4/12)	\$700
Fernando Molina	Black Seal (DOH 4/2/07)	\$700
Hernan Molina	Black Seal (DOH 9/16/04)	\$700
Gerard Narcisse	Black Seal (DOH 5/1/93)	\$1,150
Vito Pantaleo	Black Seal (DOH 10/13/98)	\$1,150
Jose Perez	Black Seal (DOH 9/1/06)	\$700
Ramon Perez	Black Seal (DOH 7/1/06)	\$700
Stephen Quirk	Black Seal (DOH 1/1/07)	\$700
Claudio Raglievich	Black Seal (DOH 10/11/99)	\$700

Joseph Rinaldi	Black Seal (DOH 6/4/80)	\$1,150
Munsey Rodriguez	Black Seal (DOH 2/13/91) Forklift	\$1,150 \$150
Vladimir Rotbaum	Black Seal (DOH 7/1/06)	\$700
Juan Saker	Black Seal (DOH 1/1/06)	\$700
Angela Salazar	Black Seal (DOH 11/12/06)	\$700
Carlos Salazar	Black Seal (DOH 1/1/06) Forklift	\$700 \$150
Jacob Scott	Black Seal (DOH 8/30/13)	\$700
James Smith	Black Seal (DOH 3/1/93)	\$1,150
Daisy Tello	Black Seal (DOH 5/15/06)	\$700
William Temple	Black Seal (DOH 11/1/00)	\$700
Richard Walsh	HVAC/Blue Seal Refrigeration	\$1,500
Glen Wnek	Black Seal (DOH 8/1/86)	\$1,150
Giovanni Veloz	Black Seal (DOH 1/15/05)	\$700
Joseph Villone	Black Seal (DOH 2/1/10)	\$700
Luz Vaneges	Black Seal (DOH 1/1/06)	\$700

- h. Superintendent recommends approval to the Board of Education for the following grant funded salaries:

Name	Location	Grant	Total Salary	Portion Funded by Grant
Colleen Craffey	Gregory	Title IIA	\$51,862	\$44,704
Cathy Del Tufo	Washington	Title I	\$104,414	\$104,414
Suzanne Forgione	Washington	Title I	\$104,414	\$104,414
Terry Granato	Administration Building	Title I	\$161,577	\$34,700
Anne Kehoe	St. Cloud	Title IIA	\$55,380	\$55,380
Albina Loconsole	Washington	Title I	\$55,787	\$55,787
Karen Lott	Hazel	Title I	\$112,110	\$95,294
Jane Richards	Washington	Title I	\$103,826	\$103,826
Geraldina Scalia	Hazel	Title I	\$110,691	\$110,691

- i. Superintendent recommends approval to the Board of Education for the following professional development instructors:

Name	Date(s)	Course Title	# of Hours	Rate of Pay	Total
Christopher Evans	8/18/14	Teaching in a Culturally Diverse Classroom	3	\$73.00 per hour	\$219

Melissa Montanez	8/21/14	Classroom Management	3 ½	\$73.00 per hour	\$255.50
------------------	---------	----------------------	-----	------------------	----------

5. Transfers

- a. Superintendent recommends approval to the Board of Education for the following transfers of certificated staff:

Name	From	Position	To	Position	Effective Date
Yun Abernathy	Liberty / WOHS	Chinese	WOHS	Chinese	9/1/14
Joseph Cannuscio	Liberty / WOHS	French	WOHS	French	9/1/14
Bethann Cetani	Pleasantdale	Occupational Therapist	Gregory / Redwood	Occupational Therapist	9/1/14
Jean-Claude Cenatus	Roosevelt / WOHS	French	Roosevelt	French	9/1/14
Olympia DePinto	Roosevelt / WOHS	Italian	WOHS	Italian	9/1/14
Ryan Krewer	Gregory / Pleasantdale	Music	Gregory / Mt. Pleasant	Music	9/1/14
Tracey McCall	Pleasantdale	Special Education	Gregory	Special Education	9/1/14
Lois Menkin	Redwood / St. Cloud / Washington	Occupational Therapist	Pleasantdale / St. Cloud / Washington	Occupational Therapist	9/1/14
Kathleen Misciagna	Redwood	Speech	Gregory	Speech	9/1/14
Jacqueline Nasisi	District	Speech	Pleasantdale	Speech	9/1/14
Wendy Paul	Hazel / St. Cloud	Spanish	Pleasantdale / St. Cloud	Spanish	9/1/14
Desiree Polakowski	District	School Psychologist	Pleasantdale	School Psychologist	9/1/14
Maria Prettyman	Pleasantdale / Mt. Pleasant	Spanish	Gregory / Mt. Pleasant	Spanish	9/1/14
Carmen Sanchez	Hazel	ESL	Mt. Pleasant	ESL	9/1/14
Susan Scarpa	Gregory	Speech	Redwood	Speech	9/1/14
Catherine Solino	Redwood / Hazel / Pleasantdale / St. Cloud	Music	Roosevelt	Music	9/1/14
Sonia Sulis	Liberty / Roosevelt	Italian	Liberty	Italian	9/1/14
Veronica Traversari	Gregory / Hazel	Spanish	Hazel / Gregory	Spanish	9/1/14

Madeline Werner	Pleasantdale	Speech	Roosevelt / WOHS	Speech	9/1/14
Rosanna Zamloot	Liberty / WOHS	Italian	Roosevelt / WOHS	Italian	9/1/14
Kristen Zavar	Elementary	ESL	Hazel	ESL	9/1/14
Joshua Zimmer	Mt. Pleasant / WOHS	Music	Pleasantdale / WOHS	Music	9/1/14

- b. Superintendent recommends approval to the Board of Education for the following transfers of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Austin Alvarado	Liberty	1:1 Instructional Assistant	WOHS	1:1 Instructional Assistant	9/1/14
Michelle Banom	Gregory	1:1 Instructional Assistant	Mt. Pleasant	Instructional Assistant	9/1/14
Helaine Blake	Redwood	Instructional Assistant	Pleasantdale	Instructional Assistant	9/1/14
Jorge Camacho	Mt. Pleasant	Autistic 1:1 Instructional Assistant	Roosevelt	Autistic 1:1 Instructional Assistant	9/1/14
Paula Correia	Pleasantdale	1:1 Instructional Assistant	St. Cloud	1:1 Instructional Assistant	9/1/14
Sara Fogerty	Redwood	Instructional Assistant	Roosevelt	Instructional Assistant	9/1/14
Eileen Kirk	Gregory	1:1 Instructional Assistant	Mt. Pleasant	1:1 Instructional Assistant	9/1/14
Michelle Laki	Redwood	Instructional Assistant	Roosevelt	1:1 Instructional Assistant	9/1/14
Gail Lauterbach	Roosevelt	Instructional Assistant	Pleasantdale	Autistic 1:1 Instructional Assistant	9/1/14
Carolina Luna	Liberty	Part-time Instructional Assistant	Pleasantdale	Part-time Instructional Assistant	9/1/14
Marcy Madden	Pleasantdale	1:1 Instructional Assistant	Redwood	1:1 Instructional Assistant	9/1/14

Gisel Montoya	WOHS	Instructional Assistant	Hazel	Instructional Assistant	9/1/14
Gabrielle Passerini	Pleasantdale	Part-time Instructional Assistant	Liberty	Part-time Instructional Assistant	9/1/14
Samantha Preziosi	Pleasantdale	1:1 Instructional Assistant	Gregory	1:1 Instructional Assistant	9/1/14
Joyce Soto	Pleasantdale	Instructional Assistant	Roosevelt	Instructional Assistant	9/1/14
Samantha Stack	St. Cloud	Instructional Assistant	Roosevelt	1:1 Instructional Assistant	9/1/14
George Tilden	Pleasantdale	Instructional Assistant	Roosevelt	1:1 Instructional Assistant	9/1/14
Kristin Wyckoff	Pleasantdale	Part-time Instructional Assistant	Washington	Part-time Instructional Assistant	9/1/14

B. CURRICULUM AND INSTRUCTION

1. **Recommend approval of the following new textbook adoption request: Dynamics of Health Care in Society, Wolters Kluwer Health/Lippincott, Williams & Wilkins Publishers, 2013 Edition for Dynamics of Health Care in Society Course, Grades 11, 12; Cost: 25 books at \$94.00 each.**
2. **Recommend acceptance of grant in the amount of \$4,023.22 from the Italian American Committee on Education (IACE) for the purchase of supplementary classroom materials.**
3. **Recommend adoption of the Courses of Study/Textbooks for the District for the 2014-2015 school year (Att. # 2).**
4. **Recommend approval of 20 additional curriculum writing hours for Language Arts, Grade 8:
Laura Bush: \$390.00
Tracey Nardone: \$390.00**
5. **Recommend approval of Field Trips for WOHS for 2014-2015 school year (Att. # 3).**

C. FINANCE

1. **Recommend approval of the 8/18/14 Bills List: (Att. # 4)**

Payroll/Benefits	\$ 2,004,305.46
Transportation	\$ 647,225.75
Special Ed. Tuition	\$ 754,336.04
Instruction	\$ 118,120.11
Facilities	\$ 758,038.97
Capital Outlay	\$ 376,271.51
Grants	\$ 13,622.12
Food Service	\$ 234,226.06
Textbooks/Supplies/Athletics/Misc.	\$ 285,392.15
	<u>\$ 5,191,538.17</u>

2. **BE IT RESOLVED: That the Board of Education approves that all checks, drafts or other orders or withdrawal of money from said account be signed by the person holding the appropriate title as listed below (N.J.S.A. 18A:19-1):**

Bank	Account Name	Authorized Signature	Required
PNC	Gregory School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	Hazel Ave. School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	Mt. Pleasant School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	Pleasantdale School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	Redwood School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	St. Cloud School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	Washington School Petty Cash	Principal Principal's Secretary SBA/BS	2
PNC	Edison School Petty Cash	Principal Assistant Principal Principal's Secretary SBA/BS	2
PNC	Roosevelt School Petty Cash	Principal Assistant Principal Principal's Secretary	2

		SBA/BS	
PNC	Liberty School Petty Cash	Principal Assistant Principal Principal's Secretary SBA/BS	2
PNC	WOHS Petty Cash	Principal Assistant Principal Principal's Secretary SBA/BS	2
PNC	Athletic Dept. Petty Cash	Athletic Director Athletic Director Secy. SBA/BS	2
PNC	Transportation Dept. Petty Cash	Transportation Dir. Transportation Dir. Secy. SBA/BS	2
PNC	Student Support Services Petty Cash	Director of Special Services Secretary to Director SBA/BS	2
PNC	Buildings and Grounds Petty Cash	Dir. of Buildings/Grounds Secy. to Director SBA/BS	2
PNC	Central Office	Superintendent SBA/BS	2

3. **WHEREAS:** There has been a need to establish petty cash funds for the purpose of making immediate payments of comparatively small amounts as per Board policy; and
WHEREAS: The State Board of Education has amended N.J.A.C. 6A:23-2.9, N.J.S.A. 18A:19-13 and Policy 3451.00 to establish requirements which strengthen the fiscal controls and accountability for petty cash funds; and therefore be it
RESOLVED: That the Board authorizes the establishment of the following petty cash funds in the amounts indicated below:

Location	Account Amount	Single Expenditure
Gregory School	\$1,000	\$100
Hazel School	\$1,000	\$100
Mt. Pleasant School	\$1,000	\$100
Pleasantdale School	\$1,000	\$100
Redwood School	\$1,000	\$100
St. Cloud School	\$1,000	\$100
Washington School	\$1,000	\$100

Edison School	\$1,000	\$100
Roosevelt School	\$1,000	\$100
Liberty School	\$1,000	\$100
WOHS	\$1,000	\$100
Athletic Department	\$4,000	\$100
Transportation Department	\$1,000	\$100
Student Support Services	\$1,000	\$100
Buildings and Grounds Depart.	\$1,000	\$100
Central Office	\$4,000	\$500

Each primary signatory shall insure that:

- a. Petty cash funds are spent for budgeted items only.
- b. No single purchase for petty cash may exceed \$100 (Board Office reimbursement \$500)
- c. Funds are not to used to subvert the regular purchasing procedures.
- d. The checking accounts are to be reconciled on a monthly basis and reported to the Board Office.
- e. Petty Cash is distributed in check form on the two signatures indicated above.
- f. All disbursements for petty cash shall be reported at the next regular meeting of the Board as it is reimbursed. All petty cash funds shall be established by Board approved voucher and all unused cash is to be returned to the depository at the close of each fiscal year.

4. **RESOLVED:** That the Board of Education approves the following annual tuition rates for non-resident pupils for the 2014-2015 school year:

Grade	Annual Tuition
General Education	
Pre-K	\$13,590
Grades 1-5	\$15,403
Grades 6-8	\$16,456
Grades 9-12	\$16,622
Special Education	

Autism	\$62,618
MCI (Mild Cognitive)	\$26,065
MD	\$15,801
LLD (Learning Language Disabled)	\$19,326
PSH (Preschool Handicapped)	
Part Time	\$ 8,024
Full Time	\$54,569

5. **Recommend approval of service contract award for Elevator Inspection and Repair - HS Schindler Elevators (2) to Schindler Elevator Corp in the amount of \$3,180 (annual cost) (Att. # 5)**
6. **Recommend approval of service contract award for Elevator Inspection and Repair - District-wide (except HS Schindler Elevators) to Elevator Maintenance Corp (EMCO) in the amount of \$16,080 (annual cost) (Att. # 6)**
7. **Resolved, that the West Orange Board of Education approves a contract with ADP, Inc. of Roseland, NJ, to provide payroll services along with pay period, monthly, quarterly and annual reporting at an annual cost of \$81,251.60 for the 2014-2015 school year.**
8. **Recommend retroactive approval of June 2014 transfers within the 2013-2014 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.**

From Account	Description	Amount	To Account	Description	Amount
11-000-219-110	Aides/HS/Instr.	\$2,000,000	11-190-100-106	Payroll	\$2,000,000
11-000-221-105	Spec Serv Secy	\$435,000	11-000-219-105	Payroll	\$435,000
11-000-240-110	Aides Sal Dist	\$450,000	11-190-100-106	Payroll	\$450,000

9. **Recommend retroactive approval of July 2014 transfers within the 2014-2015 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.**

From Account	Description	Amount	To Account	Description	Amount
11-190-100-640	Textbooks	\$10,000	11-000-240-612	Office Supplies	\$10,000
11-190-100-640	Textbooks	\$10,000	11-190-100-610	Pupil Supplies	\$10,000

11-000-100-566	Tuition Priv Handi State	\$97,223	11-000-217-320	Phys & Occ Therapy	\$97,223
11-190-100-610	Computer-Dist	\$20,100	11-000-251-832	LP Interest	\$20,100
11-190-100-610	Computer-Dist	\$185,000	12-000-400-721	Acq. of Equip.	\$185,000
11-190-100-530	Instr. Tele.	\$215,000	11-000-230-530	Admin Tele.	\$215,000
11-190-100-640	Textbooks	\$6,000	11-000-240-612	Office Supplies	\$6,000
11-000-100-566	Tuition Priv Handi State	\$25,000	11-000-217-320	Phys & Occ Therapy	\$25,000

10. **Recommend approval of Settlement Agreement between Parents of Student #'s 1303030 and 1301113 and the West Orange Board of Education with regard to residency requirements. Parents shall be required to make tuition payments as per settlement agreement.**
11. **Recommend approval of Settlement Agreement between Parents of Student #1201144 and the West Orange Board of Education with regard to residency requirements. Parents shall be required to make tuition payments as per settlement agreement.**
12. **Recommend approval of Settlement Agreement between the West Orange Board of Education and the West Orange Education Association with regard to Administrative Assistants' use of vacation days during the month of August 2014 only. Further use of vacation days will be determined with the next contract negotiations.**
13. **Recommend acceptance of donation of \$4,500 from the proceeds from the Boland Tournament for the purchase of technology equipment. BE IT FURTHER RESOLVED, to direct the Board Secretary to send a note of thanks on behalf of the Board of Education.**
14. **Recommend approval of Shared Services Agreement between the Township of West Orange, in the County of Essex, State of New Jersey, and the Board of Education of the Township of West Orange in the County of Essex, State of New Jersey, providing for replacement of bleachers at various fields at the High School. (Att. #7)**
15. **Recommend approval of Pennetta Industrial Automation Change Order #1 in the amount of \$1,680 (original contract amount \$265,400) as pertains to the Roosevelt School Boiler Replacement Project (Bid #2-14). Justification: Contract scope of work required replacement of eleven (11) steam traps and thirteen (13) steam traps were found.**

Two (2) additional steam traps need to be replaced.

16. Recommend acceptance of \$13,996 in Carryover Funds from the 2013-2014 School Year. New totals of FY14 IDEA are as follows:

IDEA Basic	\$1,631,911
IDEA Preschool	\$ 63,816
17. Recommend approval of Amendment 1 to FY15 IDEA to expend monies on out of district tuitions, change to budget lines only. Grant totals are as follows:

IDEA Basic:	\$1,714,102
IDEA Preschool:	\$ 63,854
18. Recommend approval of an agreement with 123 ABA, LLC, Livingston, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for ABA Support Services for Student #2706115 as per IEP, therapy @ \$75 per hour, supervision @ \$100 per hour, not to exceed \$40,000 total.
19. Recommend approval of an agreement with Monique Coleman, Vision Therapist, from July 1 through August 1, 2014 for Student #2506122 as per IEP, at the rate of \$150 per hour, not to exceed \$1200 in total.
20. Recommend approval of an agreement with Rocking Horse Rehab, West Orange, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for physical therapy services at the rate of \$85 per 30 minute session, for Student #2907054 as per IEP, not to exceed \$8,500 total.
21. Recommend approval of an agreement with Bergen County Special Services, Educational Enterprises, for the 2014-2015 School Year for Student #00224085 attending BCSS Venture Program, for Speech Therapy as per IEP at the rate of \$125 per hour, not to exceed \$5,000 total.
22. Recommend approval of an agreement with Morris Union Jointure Commission for the 2014-2015 School Year, retroactive to July 1, 2014, for related services for students attending MUJC programs as follows: Physical Therapy as per IEP at the rate of \$220 per hour, not to exceed \$20,000 and Occupational Therapy as per IEP at the rate of \$200 per hour, not to exceed \$16,000 in total.
23. Recommend approval of an agreement with Nicole Brino, BCBA, Newton, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014 for Student #2910100, ABA Therapy as per IEP at the rate of \$70 per hour, 3 hours per week, not to exceed \$10,500 in total.
24. Recommend approval of an agreement with Center IMT, Fair Lawn, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for

Student #1010091, Physical Therapy as per IEP at the rate of \$150 per hour, not to exceed \$36,000 total.

- 25. Recommend approval of an agreement with M. Jeremie Hafitz-Ross, Speech Therapist, Glen Ridge, NJ, for the 2014-2015 School year, retroactive to July 1, 2014, for Feeding Therapy for students as per IEPs at the rate of \$100 per 45 minute session or \$133 per hour session, not to exceed \$35,000 total.**
- 26. Recommend approval of an agreement with Kornerstone Kids, LLC, Florham Park, NJ, for the 2014-2015 School year, retroactive to July 1, 2014, for Occupational Therapy for students as per IEPs, at the rate of \$120 per hour, not to exceed \$10,000 total.**
- 27. Recommend approval of an agreement with Heidi Miller Speech, LLC, Florham Park, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for Speech/Language and Feeding Therapy to students as per IEPs at the rate of \$125 per hour, not to exceed \$25,000 total.**
- 28. Recommend approval of an agreement with Novogrow, LLC, New Milford, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for Physical Therapy as per IEPs at the rate of \$125 per hour, not to exceed \$12,000 total.**
- 29. Recommend approval of an agreement with Dawn Odell, OTR, LLC, Gladstone, NJ, for the 2014-2015 School Year for Occupational Therapy as per IEP for Student #02706145 at the rate of \$80 per 30 minute session, not to exceed \$7,220 total.**
- 30. Recommend approval of an agreement with North Jersey Outreach, Fairfield, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for ABA Therapy for Student #2506098 as per IEP, at the rate of \$90 per hour and Consultation/Coordination Services at \$150 per hour, not to exceed \$40,000 total.**
- 31. Recommend approval of an agreement with Spectrum ABA Services, LLC, Pompton Plains, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for ABA Therapy for Student #246140 as per IEP, at the rate of \$75 per hour, and BCBA Consultation at the rate of \$125 per hour, not to exceed \$10,000 total.**
- 32. Recommend approval of an agreement with Randi Schwartz-Zalayet, Speech Language Pathologist, Livingston, NJ, for the 2014-2015 School Year, retroactive to July 1, 2014, for Student #1010091 as per IEP at the rate of \$85 per session, not to exceed \$7,000 total.**
- 33. Recommend approval of the following expense with Cerebral Palsy of North Jersey, Livingston, NJ, for the 2013-2014 School Year, an**

additional \$14,740 for in district Physical Therapy over the original \$125,000 previously budgeted.

34. Recommend approval of tuition for the 2014-2015 School Year, including Extended School Year, Out-Of-District placements for the following, retroactive to July 1, 2014:

STUDENT ID #	CLASSIFICATION	PLACEMENT	TUITION
216038	Autistic	Celebrate the Children Denville, NJ	\$65,907 plus a 1:1 aide @ \$27,000
1308102	Multiply Disabled	Celebrate the Children Denville, NJ	\$65,907 \$366.15 per diem
2702036	Emotionally Disturbed	Essex Campus Academy Fairfield, NJ	\$40,770 plus \$6,795 for ESY Program
225086	Multiply Disabled	Essex Valley School West Caldwell, NJ	\$59,083.20 \$328.24 per diem
(Received) 1211032	Multiply Disabled	Essex Valley School West Caldwell, NJ	\$59,083.20 \$328.24 per diem Tuition to be reimbursed
1311009	Autistic	YCS Sawtelle Learning Center Montclair, NJ	\$59,670.15 \$299.85 per diem
2805061	Multiply Disabled	Mt. Carmel Guild Academy West Orange, NJ	\$48,571.20 \$269.84 per diem
2706116	Multiply Disabled	Mt. Carmel Guild Academy West Orange, NJ	\$48,571.20 \$269.84 per diem
2910107	Multiply Disabled	Mt. Carmel Guild Academy West Orange, NJ	\$56,666.40 \$269.84 per diem
2808063	Multiply Disabled	Mt. Carmel Guild Academy West Orange, NJ	\$48,571.20 \$269.84 per diem
1209097	Multiply Disabled	Mt. Carmel Guild Academy West Orange, NJ	\$48,571.20 \$269.84 per diem
1204098	Multiply Disabled	Mt. Carmel Guild Academy West Orange, NJ	\$56,666.40 \$269.84 per diem
236118	Traumatic Brain Injury	Mt. Carmel Guild Academy West Orange, NJ	\$56,666.40 \$269.84 per diem
229018	Emotionally Disturbed	Mt. Carmel Guild Academy West Orange, NJ	\$48,571.20 \$269.84 per diem

(Received) 1207138	Emotionally Disturbed	Mt. Carmel Guild Academy West Orange, NJ	\$56,666.40 \$269.84 per diem To be reimbursed
1308110	Preschool Disabilities	Mt. Carmel Guild Academy West Orange, NJ	\$56,666.40 \$269.84 per diem
2806153	Mild Cognitive Impairment	DCF Regional School Cumberland Campus	\$39,780
Revision 00226094	Multiply Disabled	Somerset Hills School North Plainfield, NJ	\$85,355 \$397 per diem
226139	Multiply Disabled	Gateway School Carteret, NJ	\$57,851 Plus 1:1 aide @ \$33,980.10
1107091	Autistic	Montclair State University Child Care Center	ESY only \$7,370
02706145	Multiply Disabled	Montgomery Academy Basking Ridge, NJ	\$56,709 tuition plus a 1:1 aide @ \$27,900
02605017	Multiply Disabled	Sage Day School Mahwah, NJ	\$51,975 \$288.75 per diem
2706123	Autistic	ESCMC Park Lake School Rockaway, NJ	\$65,596.30 \$6,559.63 per month
1003000	Other Health Impaired	Windsor Prep High School Paramus, NJ	\$50,798.97 \$277.59 per diem
1311008	Multiply Disabled	Windsor Prep High School Paramus, NJ	\$50,798.97 \$277.59 per diem
225018	Other Health Impaired	Holmstead School Ridgewood, NJ	\$48,299.40 \$268.33 per diem

35. Resolved, that the West Orange Board of Education approve the advertisement of a request for bids, in accordance with N.J.S.A. 18A:18A-21, to purchase athletic equipment. The ad will be placed in the Board legal papers on or about August 22, 2014 and the bids will be opened on September 12, 2014 at 10:00 am in the Board offices. After review, the bids will be brought for Board approval at the September 22, 2014 Board meeting.
36. Resolved, that the West Orange Board of Education approve the advertisement of a request for bids, in accordance with N.J.S.A. 18A:18A-21, for contracting waste hauling and recycling services. The ad will be placed in the Board legal papers on or about August 22, 2014 and the bids will be opened on September 12, 2014 at 11:00 am in the Board offices. After review, the bids will be brought for Board approval at the September 22, 2014 Board meeting.

37. **Recommend approval of Monthly Report of County Transfers for June, 2014. (Att. # 8)**
38. **Receipt of Board Secretary's Report for the month of June, 2014 (Att. # 9)**
39. **Receipt of Treasurer of School Monies Report for the month of June, 2014 (Att. # 10)**
40. **Recommend the approval of the facility use request for the West Orange High School Auditorium for Saturday, March 14 and Sunday, March 15, 2015 for the NJ Google for Education Summit. EdTech Team will be responsible for custodial and technology support costs along with all catering cost other facility use fees are waved.**

D. REPORTS

VIII. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

IX. MOTION FOR THE NEXT BOARD MEETING to be held at 6:00 p.m. on August 25, 2014 at West Orange High School.

X. PETITIONS AND HEARINGS OF CITIZENS

XI. ADJOURNMENT

ESL				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K	ESL Kindergarten	No Text		
1	ESL K-5 Curriculum, Grade 1	No Text		
2-5	ESL Grades 2–5, Beginners	No Text		
2-5	ESL, Grades 2-5, Intermediate	No Text		
2-5	ESL Grades 2–5, Advanced	No Text		
6-8	ESL Grades 6–8, Beginners	No Text		
6-8	ESL Grades 6–8, Intermediate	No Text		
6-8	ESL Grades 6–8, Advanced	No Text		
9-11	ESL 1	No Text		
9-11	ESL 2	No Text		
9-10	ESL 3 Contemporary Themes	No Text		
9-10	ESL 3 Literature	No Text		
10-11	ESL 4 Contemporary Themes	No Text		
10-11	ESL 4 Literature	No Text		
11	ESL 5 Contemporary Themes	No Text		
11	ESL 5 Literature	No Text		
12	ESL Effective Communications	No Text		

Fine Arts				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-5	Vocal Music	Share the Music	MacMillan McGraw Hi	2003
4-5	Band	No Text		
4-5	Strings	No Text		
6	Vocal Music	No Text		
6	General Music	No Text		
6-8	Band	No Text		
6-8	String Orchestra	No Text		
7-8	Chorus	No Text		
9	Freshman Band	No Text		
10-12	Concert Band	No Text		
10-12	Wind Ensemble/Honors Wind Ensemble	No Text		
9-12	Orchestra	No Text		
10-12	Chamber Orchestra/Honors Chamber Orchestra	No Text		
10-12	Chamber Choir/Honors Chamber Choir	No Text		
9-12	Choir for Treble Voices/Tenor Bass Voices	No Text		
10-12	Concert Choir	No Text		
10-12	Music In Our World	Music, It's Role in Our Lives Supplemental Online Resources	Glencoe McGraw Hill	2000
10-12	AP Music Theory	Tonal Harmony	McGraw/Hill	2013
9-12	Music Theory	The Fundamentals of Music	Pearson Prentice Hall	2004
9-12	Voice Class	No Text		
9-12	Piano Lab	SoundTree Keyboard Lab Curriculum	Alfred's Publishing	2012
K-5	Art	No Text		
4-5	Studio Art	No Text		
6	Art	No Text		
7	Art	No Text		
8	Art	No Text		
9-12	Art 1A/ Art 1B	No Text		
10-12	Art 2A/ Art 2B	No Text		
11-12	Art 3	No Text		
12	Art 4	No Text		
12	Honors Art 4/AP Studio Art	No Text		
10	Art and the Human Experience	Discovering Art History	Davis Publications Inc	2007
9-12	3-Dimensional Design 1	No Text		
10-12	3-Dimensional Design 2	No Text		
10-12	3-Dimensional Design 3	No Text		
10-12	3-Dimensional Design 4	No Text		
11	3-Dimensional Design 5	No Text		

Guidance

Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-5	Elementary School Counseling Program	No Text		
6-8	Middle School Counseling Program	No Text		
9-12	High School Counseling Program	No Text		

Language Arts				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-2	English Language Arts	Phonics Lessons: Letters, Words and How They Work	Heinemann	2003
3	English Language Arts	Word Study Lessons: Phonics, Spelling, and Vocabulary	Heinemann	2004
K-5	English Language Arts	Fountas and Pinnell Benchmark Assessment System	Heinemann	2010
K-5	English Language Arts	Making Meaning: Strategies That Build Comprehension and Community	Developmental Studies Center	2008
K-5	English Language Arts	Leveled Libraries	Trade Books	Various
K-5	English Language Arts	Being A Writer	Developmental Studies Center	2010
K-5	English Language Arts	Making Meaning Vocabulary	Developmental Studies Center	2008
4-5	English Language Arts	Guided Spelling: Developing Thoughtful Spellers	Developmental Studies Center	2009
K-5	English Language Arts	Fountas & Pinnell Guided Reading Libraries	Scholastic, Inc	2011
K-3	English Language Arts	Leveled Literacy Intervention System	Heinemann	2013
3-5	Reading	Read 180 Next Generation	Scholastic, Inc.	2011
6	English Language Arts	Fountas and Pinnell Guided Reading Library: Nonfiction Texts	Scholastic, Inc.	2011
6	English Language Arts	Fountas and Pinnell Benchmark Assessment System	Heinemann	2010
6	English Language Arts	Leveled Libraries	Trade Books	Various
6	English Language Arts	Elements of Literature	Holt, Rinehart and Winston	2005
6	English Language Arts	Making Meaning: Strategies That Build Comprehension and Community	Developmental Studies Center	2008
7	English Language Arts	Elements of Literature	Holt McDougal	2009
7	English Language Arts Honors	Elements of Literature	Holt McDougal	2009
7	English Language Arts	Leveled Libraries	Trade Books	Various
7	English Language Arts Honors	Leveled Libraries	Trade Books	Various
7	Reading	Making Meaning: Strategies That Build Comprehension and Community	Developmental Studies Center	2006
7	Reading	Leveled Libraries	Trade Books	Various
8	English Language Arts	Elements of Literature	Holt McDougal	2009
8	English Language Arts Honors	Elements of Literature	Holt McDougal	2009
8	English Language Arts English Language Arts Honors	Leveled Libraries	Trade Books	Various
9	Learning Strategies for Improving Language Arts Skills	No Text		
9	Honors English 9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005

9	English 9	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
10	Honors English 10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
10	English 10	Elements of Literature Novels, short stories, poems	Holt, Rinehart and Winston	2005
10-11	SAT Preparation	No Text		
11	Survey of American Literature	Novels, short stories, poems		
11	Advanced Placement Language and Composition	Novels, short stories, poems		
12	Advanced Placement Literature	Novels, short stories, poems		
12	Survey of British and World Literature	Novels, short stories, poems		
12	Honors Survey of British and World Literature	Novels, short stories, poems		
12	Mythology	No Text		
12	Effective Communication	Journeys-Findings Level 12	Holt, Rinehart and Winston	2005
9-10	Journalism, IA/IB	No Text		
11-12	Advanced Journalism, II-IV	No Text		
10-12	Creative Writing	No Text	Short stories, novels	
10-12	Theatre Arts/Dramatics	Contemporary Monologues	Prentice Hall	2009
10-12	Advanced Theatre Arts/Dramatics	Contemporary Monologues	Prentice Hall	2009
11-12	Public Speaking	No Text		
11-12	Advanced Public Speaking	No Text		

Library Media Center

Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
PreK	Library Media Center, PreK	No Text		
K-5	Library Media Center, Elementary	No Text		
6-8	Library Media Center, Middle School	No Text		
9-12	Library Media Center, High School	No Text		

Mathematics				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-2	Mathematics, K-2	Everyday Math 4	McGraw-Hill/Wright	2015
3-5	Mathematics, 3-5	Everyday Math 3	McGraw-Hill/Wright	2012
6-8	Mathematics, 6-8	Connected Math 3	Pearson	2014
7-9	Algebra 1/Honors Algebra 1	Algebra 1	McGraw-Hill/Glencoe	2015
9	Learning Strategies for Improving Mathematics Skills	No Text		
8-10	Geometry/ Honors Geometry	Geometry	Glencoe	2012
9-11	Algebra 2/ Honors Algebra 2	Algebra 2	McGraw-Hill/Glencoe	2015
10-11	SAT Preparation	No Text		
10-12	Computer Science A	Visual Basic.Net	Thomson	2003
10-12	Computer Programming C++	No Text		
11-12	Integrated Mathematics	No Text		
10-12	Pre-Calculus/ Honors Pre-Calculus	Advanced Mathematical Concepts	Glencoe McGraw Hill	2001
11-12	Advanced Placement Statistics	The Practice of Statistics	W. H. Freeman	1999
11-12	Advanced Placement Calculus	Calculus	Houghton Mifflin	2006
11-12	Advanced Placement Computer Science	No Text		
11-12	Java	No Text		
12	Selected Topics in Mathematics	No Text		

Physical Education				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-6	Health Education	No Text		
7	Family Living	No Text		
8	Health Education	No Text		
9	Family Living 9	No Text		
10	Driver Education Theory	The NJ Driver Manual	NJ Motor Vehicle Commission	2012
11	Health Education	No Text	Manipulatives	
12	First Aid and CPR	First Aid/CPR/AED Participants Manual	The American National Red Cross	2011
K-12	Physical Education	No Text		

Science				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-5	Elementary Science Curriculum	Science	Macmillan/McGraw-Hill	2005
6-8	Middle School Science Curriculum	Science Explorer Series	Prentice Hall	2005
9	Biology	Biology	Miller & Levine	2013
9	Honors Biology	Biology	Miller & Levine	2013
10-11	Chemistry	Connections to Our Changing World	Prentice Hall	2000
10-11	Honors Chemistry	Matter and Change	Glencoe	2002
11-12	Physics	No Text		
10-12	Honors Environmental Science	The Study of Interrelationships	Brooks/Coles Pub	2008
11-12	Dynamics of Health Care in Society	Dynamics of Health Care in Society	Wolters Kluwer/Lippincott, Williams & Wilkins	2013
11-12	Anatomy & Physiology I	Rutgers		
11-12	A. P. Biology	Campbell Biology	Pearson	2014
11-12	A. P. Chemistry	Chemistry	Brooks/Coles Pub.	2014
11-12	A. P. Environmental Science	The Living Environment	Brooks/Coles Pub.	2008
11-12	Earth Science	Earth Science	Pearson	2015
11-12	Research Methods in Science	STEM Student Research Handbook	National Science Teachers Association Press	2011
11-12	Research Methods in Science II	Internet-Based Research		
11-12	Forensic Science	No Text		
12	A. P. Physics C: Mechanics and Electricity and Magnetism (double period)	No Text		
11-12	A.P Physics 1	College Physics AP Edition	Pearson	2014
11-12	A.P. Physics C: Mechanics	No Text		

Social Studies				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
Kdg	You and Your Family	My World	Pearson	2013
1	The Family and the Neighborhood	My World	Pearson	2013
2	The Neighborhood and Community	My World	Pearson	2013
3	Communities	My World	Pearson	2013
4	The State Community	My World	Pearson	2013
5	Early American History (Native Americans-1820)	My World	Pearson	2013
K-5	Holocaust Resource	NJ Holocaust/Genocide Program	NJDOE	2012
6	American History Through Industrialism (Early Settlement-1900)	History Alive! US Through Industrialism	Teachers Curriculum Institute	2011
7	Citizenship, Economics, and You	Civics in Practice	Houghton Mifflin	2011
8	Ancient Civilizations	Ancient Civilizations Through the Renaissance	Houghton Mifflin	2012
9-12	Aerospace Science 100	A Journey Into Aviation History	Pearson	2007
9-12	Leadership Education 100	Leadership Education 1	McGraw Hill	2005
10-12	Aerospace Science 200	The Science of Flight	Jones and Bartlett	2012
10-12	Leadership Education 200	Communication, Awareness, and Leadership	Jones and Bartlett	2006
9	Modern World History	World History: Connections to Today: The Modern Era/Various Resources	Prentice Hall	2003
9	The Law: Rights and Responsibilities	Street Law: Seventh Edition	McGraw Hill	2005
10	United States History I	The Americans	Houghton Mifflin	2012
10	Honors United States History I	The Americans	Houghton Mifflin	2012
11	United States History II	The Americans	Houghton Mifflin	2012
11	Honors United States History II	The Americans	Houghton Mifflin	2012
11	AP United States History	The American Nation/AMSCO	Congage Pub AMSCO	2008 2010
11-12	Money, Markets and the Economy	Economics	Pearson	2013
11-12	Cultural Anthropology	No Text		
11-12	Power and Politics	No Text		
11-12	Shaping Western Thought	Archetypes of Wisdom: Fourth Edition	Wadsworth	2001
11-12	The Individual in Society	Psychology and You	McMahon-Romano	2009
11-12	AP Government and Politics	American Government	Houghton Mifflin	2005
11-12	History of Race, Class, Gender and Ethnicity in America	No Text		
11-12	Modern America Through Media	No Text		
12	AP World History	The Earth and Its People	Houghton Mifflin	2009
12	AP Psychology	Myers' Psychology for AP	Worth Publishing	2010

World Languages				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
K-1	Elementary Spanish	Salsa Video Series	Georgia Public Broadcasting	2007
2-5	Elementary Spanish	No Text		
6	Spanish, Grade 6 Spanish	Como te va B	McGraw Hill Glencoe	2007
7	Spanish, Grade 7	Como te va B Various ancillaries	McGraw Hill Glencoe Various publishers	2007
8-12	Chinese 1	Chinese for Youth	Far East Trade	2007
9-12	Chinese 2 / 2 Honors	Chinese Made Easy	Joint Publishing	2008
9-12	Chinese 3 / 3 Honors	Easy Steps to Chinese	Beijing Lang. & Cult	2008
9-12	Chinese 4 / 4 Honors	Integrated Chinese, Level 2 Book 1	Cheng & Tsui 3rd Ed.	2009
9-12	AP Chinese	Integrated Chinese, Level 2 Book 2	Cheng & Tsui 3rd Ed.	2010
8-12	French 1	C'est a toi 1	EMC Paradigm	2007
9-12	French 2 / 2 Honors	C'est a toi 2	EMC Paradigm	2007
9-12	French 3	No Text		
9-12	French 3 Honors	No Text		
9-12	French 4	No Text		
9-12	French 4 Honors	No Text		
9-12	AP French Language	Imaginez	Vista Higher Learning	2008
8-12	Italian 1	Super Ciao 1A	Editrice La Scuola	2005
9-12	Italian 2 / 2 Honors	Super Ciao 1B	Editrice La Scuola	2005
9-12	Italian 3	SuperCiao 2	Editrice La Scuola	2005
9-12	Italian 3 Honors	SuperCiao 2	Editrice La Scuola	2005
9-12	Italian 4	SuperCiao 2	Editrice La Scuola	2005
9-12	Italian 4 Honors	SuperCiao 2	Editrice La Scuola	2005
9-12	AP Italian	Superciao 3	Editrice La Scuola	2005
8-12	Spanish 1	Navegando 1	EMC Paradigm	2005
9-12	Spanish 2 / 2 Honors	Navegando 2	EMC Paradigm	2005
9-12	Spanish 3	Navegando 2	EMC Paradigm	2005
9-12	Spanish 3 Honors	Dime Pasaporte/Navegando 3	McDougal Littell	2005
9-12	Spanish 4	Navegando 3	EMC Paradigm	2005
9-12	Spanish 4 Honors	Navegando 3	EMC Paradigm	2005
9-12	AP Spanish Language	No Text		
9-12	AP Spanish Literature	Abriendo Puertas 1 & 2	McDougal Littell	2003
9-12	Beginning Heritage Spanish	No Text		
9-12	Intermediate Heritage Spanish	No Text		
9-12	Pre-Advanced Heritage Spanish	No Text		

Business Education				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
6	Keyboarding	UltraKey, Word	Microsoft	2007
7	Computer Applications I	Microsoft Office 2007 Fundamentals	Cengage	2011
7	Computer Applications I	UltraKey, Word, Excel.	Microsoft	2007
9-12	Word Processing	Microsoft Office Word 2010	Cengage	2011
9-12	Microsoft Office	Microsoft Office Word, PowerPoint, Excel, Access 2010 (4 books)	Cengage	2011
9-12	Accounting 1A and 1B	Century 21 South-Western Accounting Edition 9E General Journal	South Western-Cengage	2009
10-12	Advertising	Contemporary Media and Internet	Current Magazines, Newspapers and Mass Media	
10-12	Marketing	Marketing Essentials	Glencoe McGraw-Hill	2009
9-12	Excel	Perspectives Microsoft Office Excel 2010	Cengage	2011
9-12	Digital Design and Multi-Media Applications	Adobe Illustrator CS5 Adobe InDesign Revealed CS5 Adobe Dreamweaver CS5	Cengage	2011
10-12	College Accounting	Advanced Accounting Century 21	South Western	2012
9-12	Personal Finance A	Personal Financial Literacy 2e Various Publications	South Western	2012
12-Sep	Personal Finance B	On Your Own 3e A Personal Budgeting Simulation	South Western	2010
10-12	Business Law	Law for Business and Personal Use	South Western	2012
12	Cooperative Business Education	Succeeding in the World of Work	McGraw-Hill	2012
9-12	IT Essentials	IT Essentials: PC Hardware Cisco Systems and Software	Cisco Systems	2013
10-12	Honors Cisco Networking Academy 1 and 2	Networking Basics CCNA I Routers and Routing Basics CCNA II	Cisco Systems	2013
11-12	Honors Cisco Networking Academy 3	CCNA R & S: Scaling Networks	Cisco Systems	2013
11-12	Honors Cisco Networking Academy 4	CCNA R & S: Connecting Networks	Cisco Systems	2013
11-12	Tomorrow's Teacher	No Text		
10-12	Paralegal Studies	No Text		
9-12	Business Organization and Management	Project-Based		
9-12	Concepts of Entrepreneurship	Entrepreneurship Owning Your Future	Pearson	2012

Family and Consumer Science

Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
8	Life Skills	Contemporary Media and Internet	Current Magazines, Newspapers and Mass Media	
9-12	Fashion Clothing A	Clothes and Your Appearance	Goodheart Wilcox	2004
9-12	Fashion Clothing B	Clothes and Your Appearance	Goodheart Wilcox	2004
9-12	Foods for Fitness A	Food for Today	Glencoe	2010
9-12	Foods for Fitness B	Food for Today	Glencoe	2010
9-12	Interior Design A	Homes Today and Tomorrow	Glencoe	2002
9-12	Interior Design B	Homes Today and Tomorrow	Glencoe	2002
10-12	Advanced Clothing A	Fashion! Successful Sewing	Goodheart Wilcox Goodheart Wilcox	2012 2013
10-12	Advanced Clothing B	Fashion! Successful Sewing	Goodheart Wilcox Goodheart Wilcox	2012 2013
10-12	Multicultural Foods A	Guide to Good Food	Goodheart Wilcox	2010
10-12	Multicultural Foods B	Guide to Good Food	Goodheart Wilcox	2010
10-12	Early Childhood and Family Studies I	Parenting: Rewards and Responsibilities Children: The Early Years	Glencoe Goodheart Wilcox	2007 2006
10-12	Early Childhood and Family Studies II	Working with Young Children	Goodheart Wilcox	2008
11-12	Early Childhood and Family Studies III	Child Care Today	Glencoe	2012
11-12	Tailoring A	Fashion! Successful Sewing	Goodheart Wilcox Goodheart Wilcox	2012 2013
11-12	Tailoring B	Fashion! Successful Sewing	Goodheart Wilcox Goodheart Wilcox	2012 2013
11-12	Fashion Merchandising	Fashion Marketing and Merchandizing	Goodheart Wilcox	2003
12	Senior Cuisine A	Food for Today	Glencoe	2010

Technical Education				
Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
9-12	Introduction to Technology	Introduction to Technology	Glencoe	2010
9-12	Technical Drawing 1 A	Basic Technical Drawing	McGraw Hill	2004
9-12	Technical Drawing 1 B	Basic Technical Drawing	McGraw Hill	2004
9-12	Technical Drawing 2	Basic Technical Drawing	McGraw Hill	2004
9-12	Graphic Communications 1	No Text		
9-12	Basic Woodworking	Wood Technologies and Processes	Glencoe	2006
10-12	Power Systems	No Text		
10-12	Graphic Communications 2	No Text		
10-12	Machine Woodworking	Wood Technologies and Processes	Glencoe	2006
10-12	Basic Electricity	Electricity and Basic Electronics	Goodheart Wilcox	2013
11-12	Architectural Design	No Text		
11-12	Photography	Adobe Classroom in a Book	Course Technology	2009
11-12	Automotive Technology 1	Modern Automotive Technology	Goodheart Wilcox	2014
11-12	Advanced Machine Woodworking	Wood Technologies and Processes	Glencoe	2006
		Carpentry and Building Construction	Glencoe	2004
11-12	Residential Construction Technology I	Wood Technologies and Processes	Glencoe	2006
		Carpentry and Building Construction	Glencoe	2004
11-12	Residential Construction Technology II	Wood Technologies and Processes	Glencoe	2006
		Carpentry and Building Construction	Glencoe	2004
11-12	Electronics	Electricity and Basic Electronics	Goodheart Wilcox	2013
12	Automotive Technology 2	Modern Automotive Technology	Goodheart Wilcox	2014

Special Education

Grade	Course of Study	Textbook Title	Publishing Company	Edition Date
Preschool	Preschool	No Text		
9	Career Awareness and Preparation	No Text		
10	Career Exploration	No Text		
9-12	Study Skills I, II	No Text		

Small Learning Communities		
School	Grade	Small Learning Community
Washington	K, 5	Green School
WOHS	9, 10	Institute for Humanities
WOHS	9, 10	Institute for Math & Science
WOHS	10, 11	Institute for Civic Empowerment
WOHS	9-12	West Orange Mountaineer Academy
WOHS	10-12	Horizons Program
WOHS	9-12	Advancement via Individual Determination (AVID)
WOHS	9-12	English as a Second Language (ESL) Program

West Orange Public Schools Field Trips		
WOHS 2014-2015		
Grade Level	Destination	# of Students
9-12	Greenwich Village, NYC	45
9-12	Ellis Island/Statue of Liberty, NYC	45
9-12	Football away, Barringer, Newark NJ (Marching Band)	110
9-12	Band competition, Scotch Plains, NJ	110
11-12	New York Green Building Tour, NYC	50
9-12	Football away, Nutley, NJ (Marching Band)	110
9-12	Band competition, Roxbury/Succasunna, NJ	110
9-12	NYC - Big Onion Walking Tour	60-65
9-12	Grounds of Sculpture, Hamilton, NJ	5
9-12	Historic Harlem, NYC	45
9	Metropolitan Museum of Art for IH, NYC	50
9	Daughters of Israel Nursing Home, West Orange	16
9-12	William Paterson University, Wayne, NJ Tomorrow's Teacher Club	8
9-12	NYC-Wall Street and Federal Reserve Bank of NYC Tour	100
9-12/ JROTC	Joint Military Base McGuire/Dix/Lakehurst (AFJROTC)	70
11-12	Logotech Facility - Fairfield, NJ	20
9-12	Football away, Columbia HS, Maplewood, NJ (Marching Band)	110
12	PSE&G (Salem, NJ) Power Plant tour and Environmental Center Tour	50
11-12	Turtle Back Zoo for AP Art	35
11-12	Sterling Hill Mine Museum, Oxford, NJ	50
9-12	Football away, Bloomfield, NJ (Marching Band)	110
9-12	Band competition, Mount Olive, NJ	110
9-12	Montclair State, Montclair, NJ & Kean University, Union, NJ for AVID students	126
9-10	Newark Courthouse, Newark, NJ	90
9,10,11	Essex County Court House, Newark, NJ	20
11	Botto House, Paterson Museum, Lambert Castle - Paterson, NJ	65
10-12	Chinese Scholar's Garden, Staten Island, NY	45
9-12	Roosevelt Middle School (AFJROTC)	10

9-12	Band competition, Rutgers New Brunswick, NJ	110
9-12	Football away, Montclair, NJ (Marching Band)	110
9	Rutgers University-School of Environmental & Biological Sciences (IMS), New Brunswick, NJ	75
9-12	Liberty Middle School, West Orange (AFJROTC)	10
9-12	Eastwick College - Paterson campus - Paterson, NJ	25
9-12	FCCLA Fall Conference Edison	25
11-12	Historically Black Colleges & Universities College Fair	50
10	Stevens Institute of Technology for IMS	75
12	Newark Museum, Newark, NJ	20
9-12	United States Military Academy, West Point, NY	40
9-12	Band competition, MetLife, East Rutherford, NJ	110
10	New Jersey Rock Gym (Project Adventure) Fairfield, NJ	30
9-12	Band Recruitment Assembly, RMS & LMS, West Orange	110
9-12	Band, Veterans Day, Town Hall, West Orange	10
9-12	United States Military Academy, West Point, NY	70
9	Lily Yip Table Tennis Center, Dunellen, NJ	45
9-12	Jackson Memorial HS, Jackson NJ (AFJROTC)	20
9-12	Band, Rotary Luncheon, Mayfair Farms, West Orange	10
9-12	FCCLA Fall Conference Edison	25
9-12	Tri-M Honor society induction, WOHS Band room	50
9-12	Skills USA Competition: Garden State Exhibit Center, Somerset, NJ	15
9-12	Band, Pascack Hills Band Invitational, NJ	55
9-12	Museum of Modern Art, NYC	30
9	Metropolitan Museum of Art, NYC (snow date 12/16/14)	45
9-12	Band, Rotary Luncheon, Mayfair Farms, West Orange	10
10	National Constitution Center (Philadelphia, PA)	60
10	Various Historic Sites Philadelphia, PA	44
9-12	Sparta HS (Chess Club)Sparta, NJ (After School)	7
9-12	Montclair Kimberly Academy (Chess Club) Montclair, NJ (After School)	7
9-12	West Morris Regional High School (Chess Club) Chester, NJ (After School)	7
9-12	Newark Academy (Chess Club) Livingston, NJ (After School)	7

9-12	Paramus High School/Region Choir Auditions - Paramus NJ	15-20
9-12	United Nations, NY, NY (French Classes)	40
9-12	Colonia H.S./Step Competition - Colonia, NJ	45
9-12	Colorgaurd Competition, West Milford, NJ	25
9-12	Newark Courthouse for Mock Trial Team-Newark, NJ After School	15
9-12	Roosevelt Middle School (AFROTC) - WO	10
11-12	Museum of Natural History - NYC	50
9-12	Band, Area Band Rehearsal, Mount Olive, NJ	15
9-12	Liberty Middle School (AFROTC) - WO	10
9-12	Colorguard Competition, South Brunswick, NJ	25
9-12	Bayonne H.S./Step Competition - Bayonne, NJ	45
9-12	Colorguard Competition, Hillsborough, NJ	25
9-12	Montclair Planned Parenthood for TEEN PEP-Montclair, NJ	20
9	Daughters of Israel Nursing Home - West Orange, NJ	16
10	Newark Museum (IH) - Newark, NJ	60
9-12	Bloomfield High School (Chess Club) Bloomfield, NJ (After School)	7
9-12	Black History Program, East Windsor HS, East Windsor, NJ	50
9-12	Recruitment to Edison, Liberty & Roosevelt for Jubilee Choir & Step Teams	50
9-12	Pope John High School (Chess Club) Sparta, NJ	7
10-12	Read Across America: Early Child Education & Family Studies-Pleasantdale	25
10-12	Read Across America: Early Childhood Education and Family Studies-Redwood	25
9-12	Jazz Band Competition, Edison, NJ	25
9-12	Colorguard Competition, Monroe Twp, NJ	25
9-12	Woodbridge H.S./Step Competition - Woodbridge, NJ	45
9-12	Washington, DC JSA Club (Overnight)	10-15
9-12	Boys & Girls Step Teams/Jubilee Choir to Edison Central 6 & Liberty MS for Black History Month Performance & Recruitment from LMS.	
9-12	Summit H.S./Step Competition - Summit, NJ	45
9-12	Colorguard Competition, Hatboro,- Horsham, PA	25
9-12	Indoor Percussion Competition Bloomfield HS, Blmfld, NJ	30

9-12	Jazz Band Competition, Scotch Plains, NJ	25
9-12	Boys & Girls Step Teams/Jubilee Choir to Roosevelt MS & JCC Metrowest WO, NJ	
9-12	3D Design 2 Classes to Metropolitan Museum of Art, NYC	30
9-12	Kean College/Regional Step Competition - Union, NJ	45
9-12	Colorguard Competition, South Brunswick, NJ	25
9-12	Paramus High School/Allstate Auditions - Paramus, NJ	45
9-12	Pride Expo at Livingston - Livingston, NJ	50
9-12	Spring Musical Cast at the Livingston Mall	30
9-12	Imagine That w/preschoolers - Florham Park, NJ	50
9-12	Turtle Back Zoo w/preschoolers - West Orange, NJ	50
IMS-10	Rutgers Engineering Day, New Brunswick, NJ	50
9	Daughters of Israel Nursing Home - West Orange, NJ	16
IH-9	Meet the Artists Program, Lincoln Center, NYC for IH	40
Transition Program	Eastwick College - Ramsey campus - Ramsey, NJ	25
9-12	Mountain Lakes High School for Chess Club - Mountain Lakes, NJ	7
9-12	Millburn High School for Chess Club - Millburn, NJ	7
9-12	Livingston High School for Chess Club - Livingston, NJ	7
9-12	Paramus High School/Allstate Auditions	45
9-12	Kean University, Union, NJ/Drama Club & Theater Students	30
9-12	Indoor Percussion Competition Woodbridge HS - Woodbridge, NJ	30
9-12	Edison H.S./Step Competition - Edison, NJ	45
9-12	Colorguard Competition, South Brunswick, NJ	25
10	Metropolitan Museum of Art, NYC - Honors French 3	45
9-12	Indoor Percussion Competition Fair Lawn HS - Fair Lawn, NJ	30
9-12	Colorguard Competition, Matawan/Aberdeen NJ	25
9-12	St. Patrick's Day Parade, West Orange, NJ (Marching Band)	110
9-12	West Orange St. Patrick's Day Parade	50
9-12	Bloomfield H.S. /ACDA Music Competition - Bloomfield, NJ	45
9-12	Band, Region Concert Band Festival, Verona, NJ	225
10-12	Fort Pierce, FL for Baseball Team	30

9-12	FCCLA Spring Conference Cherry Hill, NJ (two days)	25
9-12	North Penn HS, Lansdale, PA (AFJROTC)	20
9-12	Colonia H.S./Step Championship - Colonia, NJ	45
9-12	Colorguard Competition, Long Branch, NJ	25
9-12	Colorguard Competition Round 2, Long Branch, NJ	25
9-12	Harrisburg, PA/National Step Competition/Private Charter	45
9-12	Indoor Percussion Competition, Old Bridge HS - Old Bridge, NJ	30
9-12	Colorguard Competition, Somerville, NJ	25
9-12	Jazz Band, Trumpets Jazz Club, Montclair, NJ	25
11-12	Pleasantdale Elementary School: Tomorrow's Teachers	8
11-12	Rider University - Lawrenceville, NJ FEA Convention-Tomorrow's Teachers	8
9-12	FBLA Regional Conference and Competition - Mercer Cty Community College Trenton, NJ	15
9-12	Montclair State Entrepreneurship-Shark Tank Presentation	100
9-12	Millburn High School for Student Self Advocacy Conference	15
IMS-10	Lonza Inc., Allendale, NJ - Laboratory Facilities	45-50
9-12	Teen PEP at Liberty and Roosevelt Middle School - West Orange	20
9	Pax Amicus Castle Theatre - Budd Lake, NJ	15-25
9-12	New Community Corporation - Newark, NJ	20
9-12	TCNJ Ewing, NJ - TSA conference	25
9-12	Band, Essex County Band Festival, West Essex HS --North Caldwell, NJ	20
9-12	Indoor Percussion Competition, Toms River HS - Toms River, NJ	30
9-12	Band, Metropolitan Wind Band invitational, Roxbury, NJ	55
9-12	Skills USA Competition: Garden State Exhibit Center - Somerset, NJ	15
9-12	Colorguard Competition, South Brunswick, NJ	25
9-12	Colorguard Championship, Dayton, OH	25
9-12	The College Of NJ Model UN Conference - Ewing, NJ	15
9-12	High Line Tour (Autistic Class) NYC	5
9-12	Jazz Band Jazz State Finals, JP Stevens, Edison, NJ	25
9-12	"Dare To Dream" MCC - Randolph, NJ or MSU - Montclair, NJ Student Advocacy Conference	15

9	Daughters of Israel Nursing Home - West Orange, NJ	16
9	Brookdale Community College - Lincroft, NJ	45
9-12	Band, State Concert Band Gala, Rutgers University - New Brunswick, NJ	55
11-12	Aids Walk Community Service Event Morristown, NJ	50
9-12	Concert Choir: Music in the Parks, Jackson, NJ	40
10	New Jersey Rock Gym (Project Adventure), Fairfield, NJ	30
11	MOMA, NYC - Art and the Human Experience Student/3D Design	16
9-12	ECMC - Caldwell College - Caldwell, NJ for Math Team	25
9-12	Edison Middle School (AFJROTC) - WO	10
9-12	Saturday Broadway Show - NYC Drama Club	25
11	I.C.E. Washington, DC	50
11-12	Rutgers, School of Health Professions, Scotch Plain, NJ	54
9-12	Georgian Court University - Lakewood Township, NJ: Teen Tech STEM event	15
IH-9	NYC Ballet "A Midsummer's Night Dream" (IH) - NYC	40
9-12	FunPlex - East Hanover, NJ Career Awareness/Exploration	30
IMS 9	Kessler Institute for Rehabilitation, WO	50
9 & 12	Roosevelt 6/2 and Liberty Middle Schools 6/5 for Guidance to meet with 8th grade homerooms	40
9-12	Frost Valley - Clayville, NY or Fairview Lakes YMCA - Stillwater, NJ for Teen PEP	22
11-12	Jenkinson Aquarium, Point Pleasant, NJ	50
10	I.C.E. Baltimore, MD and Gettysburg, PA (Overnight)	44
9-12	Band, Graduation Rehearsal and Performance, West Orange	125
9-12	Show at George Street Theatre - New Brunswick, NJ	25
9-12	Show at Luna Stage - Montclair, NJ	25
FCCLA	National Leadership Conference - Washington D.C.	5
9-12	Color Guard Immaculata High School, Sommerville, NJ	25

**The Public Schools
West Orange, New Jersey 07052
Telephone: 973 669-5400
Fax: 973 669-1979**

Buildings and Grounds Department

Robert Csigi, CEFM
Director Buildings and Grounds



179 Eagle Rock Avenue

MEMORANDUM

SERVICE CONTRACT RECOMMENDATION

CONTRACT TITLE: Elevator Inspection and Repair – HS Schindler Elevators (2)

Quote No: AC-2014-02 **Date Request for Quote:** May 14, 2014

ANALYSIS OF BIDS RECEIVED AND ACCEPTANCE BY BOARD:

NAME OF FIRMS See Attached Spreadsheet

RECOMMENDED FOR AWARD: **Schindler Elevator Corp.**

CONTRACT AMOUNT: **Total one (1) Year \$3,180.00 (Single Source Contract)**
 Two (2) Year Contract
 One (1) Year Renewal Option

DEPARTMENT(S): Buildings and Grounds

The Public Schools
West Orange, New Jersey 07052
Telephone: 973 669-5400
Fax: 973 669-1979

Buildings and Grounds Department

Robert Csigi, CEFM 
Director Buildings and Grounds

179 Eagle Rock Avenue

MEMORANDUM

SERVICE CONTRACT RECOMMENDATION

CONTRACT TITLE: Elevator Inspection and Repair District Wide All Schools
(Except HS Schindler Elevators)

Quote No: AC-2014-02 Date Request for Quote: May 14, 2014

ANALYSIS OF BIDS RECEIVED AND ACCEPTANCE BY BOARD:

NAME OF FIRMS See Attached Spreadsheet

RECOMMENDED FOR AWARD: Elevator Maintenance Corp (EMCO)

CONTRACT AMOUNT: Total one (1) Year \$16,080.00
Two (2) Year Contract
One (1) Year Renewal Option

DEPARTMENT(S): Buildings and Grounds

ELEVATOR INSPECTIONS AND REPAIRS	EMCO				SCHINDLER				HAND-LIFTS	
	QUANTITY	#OF FLOORS	MONTHLY	ANNUAL	MONTHLY	ANNUAL	MONTHLY	ANNUAL	Chair Lifts MONTHLY COST	ONLY ANNUAL COST
			COST	COST	COST	COST	RATES	RATES		
EDISON SCHOOL - CEMCO HYDRAULIC PASSENGER ELEVATOR	1	3	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
GREGORY SCHOOL - OTIS HYDRAULIC PASSENGER ELEVATOR	1	2	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
GREGORY SCHOOL - NATIONAL CHAIR LIFT	1	1	\$60.00	\$720.00	\$75.00	\$900.00			\$67.00	\$804.00
WOHS - (LINCOLN) CEMCO HYDRAULIC PASSENGER ELEVATOR	1	2	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
WOHS - (MOUNTAIN) - NATIONAL CHAIR LIFT	1	1	\$60.00	\$720.00	\$75.00	\$900.00			\$67.00	\$804.00
WOHS - (MOUNTAIN) - CEMCO HYDRAULIC PASSENGER ELEVATOR	1	2	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
WOHS - (MOUNTAIN) - NATIONAL CHAIR LIFT	1	1	\$60.00	\$720.00	\$75.00	\$900.00			\$67.00	\$804.00
LIBERTY SCHOOL - THYSSENKRUPP HYDRAULIC PASS ELEVATOR	1	2	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
PLEASANTDALE SCHOOL - SCHINDLER HYDRAULIC PASS ELEVATOR	1	3	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
REDWOOD SCHOOL - NATIONAL CHAIR LIFT	1	1	\$60.00	\$720.00	\$75.00	\$900.00			\$67.00	\$804.00
ROOSEVELT SCHOOL - CEMCO HYDRAULIC PASSENGER ELEVATOR	1	4	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
WASHINGTON SCHOOL - CANTON HYDRAULIC PASS ELEVATOR	1	2	\$130.00	\$1,560.00	\$225.00	\$2,700.00				
WASHINGTON SCHOOL - NATIONAL CHAIR LIFT	1	1	\$60.00	\$720.00	\$75.00	\$900.00			\$67.00	\$804.00
HOURLY RATE - MECHANIC - STRAIGHT TIME 7:00AM - 5:00PM M-F					RATES					
HOURLY RATE - HELPER - STRAIGHT TIME 7:00AM - 5:00pm M-F					\$125.00	\$280.00				\$145.00
					\$105.00	\$224.00				\$125.00
OVERTIME RATE - MECHANIC - 5:01PM - 6:59AM M-F & ALL DAY SATURDAY					\$187.50	\$420.00				\$217.50
OVERTIME RATE - HELPER - 5:01PM - 6:59PM					\$157.50	\$336.00				\$187.50
ANNUAL HYDRAULIC PRESSURE TEST/ELEVATOR					\$300.00	\$795.00				\$0.00
FIVE (5) YEAR SAFETY TEST/ELEVATOR					\$500.00	\$0.00				\$0.00
VENDOR COST FOR MATERIAL + %					\$12.00	\$25.00				N/A
TOTALS				\$16,080.00	\$26,100.00					\$4,020.00

109-14
June 10, 2014

RESOLUTION

WHEREAS, the Township of West Orange ("Township") regularly uses the West Orange High School Athletic Complex (the "Athletic Complex") for community and school-related programs; and

WHEREAS, the Athletic Complex is owned by the Township's Board of Education (the "Board"); and

WHEREAS, the Township and Board have determined and mutually agree that new bleachers are required at various fields at the Athletic Complex, because the existing seating is outdated and antiquated; and

WHEREAS, the Township and Board have determined that it is in the best interests of the Township, the West Orange School District, and Township residents to provide for new bleachers at the Athletic Complex; and

WHEREAS, a Shared Services/Inter-Local Agreement is required between the Township and the Board to memorialize the contemplated improvements; and

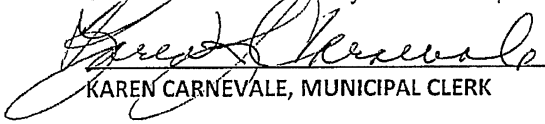
WHEREAS, the cost of the new bleachers at the Athletic Complex will be funded pursuant to the terms of Bond Ordinance No. 2408-14, as adopted by the Township Council on May 6, 2014, effective on or about May 27, 2014 (the "Bond Ordinance"); and

WHEREAS, the Township Council has previously considered and approved the Bond Ordinance; and

WHEREAS, the form of the proposed Shared Services/Inter-Local Agreement between the Township and Board is attached hereto as Attachment "A";

NOW, BE IT HEREBY RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF WEST ORANGE, that the Mayor shall be and hereby is authorized to execute the Shared Services/Inter-Local Agreement in connection with the new bleachers to the Athletic Complex, and the Municipal Clerk shall be and hereby is authorized to attest to the Mayor's signature; and

BE IT FURTHER RESOLVED, that the original fully executed copies of each agreement shall be maintained by the Municipal Clerk with a copy of each to be provided to the Board.


KAREN CARNEVALE, MUNICIPAL CLERK


SUSAN McCARTNEY, COUNCIL PRESIDENT

Adopted: June 10, 2014

**SHARED SERVICES AGREEMENT BETWEEN THE
TOWNSHIP OF WEST ORANGE, IN THE COUNTY OF
ESSEX, STATE OF NEW JERSEY**

AND

**BOARD OF EDUCATION OF THE TOWNSHIP OF WEST
ORANGE IN THE COUNTY OF ESSEX, STATE OF NEW
JERSEY,**

**PROVIDING FOR REPLACEMENT OF BLEACHERS AT
VARIOUS FIELDS AT THE HIGH SCHOOL IN AND FOR THE
TOWNSHIP OF WEST ORANGE**

SHARED SERVICES AGREEMENT

This SHARED SERVICES AGREEMENT (the "Agreement") shall be and hereby is entered, between the Township of West Orange, in the County of Essex, New Jersey, a municipal corporation of the State of New Jersey (the "Township") and the Board of Education of the Township of West Orange in the County of Essex, New Jersey, a school district and political subdivision of the State of New Jersey (the "School District"), dated as of June ____, 2014.

WITNESSETH:

WHEREAS, the Township and School District have entered into various shared services and inter-local services agreements in the past, which enable the residents of the community to utilize facilities of the School District as community facilities for school and municipal services, including the athletic facilities at the West Orange High School Athletic Fields and Athletic Complex, including but not limited to Soriano Field and Lincoln Field (collectively, the "Athletic Complex"); and

WHEREAS, the Township and the School District have determined that it is the most cost effective and in the best interests of the Township, the School District and the residents thereof for the Township and the School District to be jointly responsible for providing new bleachers at the Athletic Complex; and

WHEREAS, the bleachers at the Athletic Complex have become outdated and antiquated; and

WHEREAS, the Township and School District agree that new bleachers at the Athletic Complex would be a beneficial use to the Township, the School District, and Township residents; and

WHEREAS, the Township and School District intend to improve or cause the improvements to the Athletic Complex by installing or causing the installation of new bleachers at the Athletic Complex, at the Township's expense as set forth herein, and the Township desires to assist the School District with the improvement of same (with such improvement being referred to hereinafter as the "Project"); and

WHEREAS, the Project cost is estimated to be \$57,000.00, which will be financed through bond obligations, as set forth in Township Bond Ordinance No. 2408-14 (the "Bond Ordinance"), the terms of which shall be deemed to be applicable to this Agreement and incorporated herein; and

WHEREAS, the Township and the School District desire to set forth certain terms and conditions relating to the Project and payment therefor; and

WHEREAS, the Shared Services Act, N.J.S.A. 40A:65-1, et seq., authorizes and encourages local units, including municipalities and school districts, to enter into local contracts for services performed by local units in accordance with law for the purpose of reducing property taxes through reduction of expenses; and

WHEREAS, municipalities and school districts are expressly authorized to work together for the provision of recreational improvements pursuant to N.J.S.A. 40:48-2, N.J.S.A. 40:61-1, N.J.S.A. 40:61-5, N.J.S.A. 18A:20-22, and the Shared Services Act; and

WHEREAS, the Township approved the execution of this Agreement by resolution adopted on June ____, 2014, and the School District approved the execution of this Agreement by resolution adopted on June ____, 2014;

NOW, THEREFORE, the parties hereto mutually agree as follows:

Section 1. The Township and the School District will act together in accordance with this Agreement to implement the Project for a total estimated cost of \$57,000.00, with the sum to be satisfied pursuant to the terms of the Bond Ordinance.

Section 2. The Township will, pursuant to the Bond Ordinance, make the funds available for implementation of the Project and/or shall provide the funds to the School District for implementation of the Project, and the School District shall be responsible for the implementation of the Project in accordance with the requirements of law.

Section 3. The Township shall be responsible for paying the amount of funds available pursuant the Bond Ordinance.

Section 4. The School District shall make the Athletic Complex available for the improvements and implementation of the Project at reasonable times, and shall be responsible for overseeing timely completion of the Project.

Section 5. Upon completion of the Project, the Athletic Complex shall continue to be available for use by the School District and the Township. The School District shall have scheduling preference for use of the Athletic Complex for school purposes, and the Township shall be able to use the complex for recreational purposes when such purposes do not conflict with the educational and school-related use of the complex.

Section 6. The Township and the School District each hold each other harmless against claims, demands, liabilities, damages, losses, costs, charges, and any and all expenses (including, but not limited to, reasonable attorneys' fees) that either may be incurred or to which the parties may be subjected as a consequence directly or indirectly of any breach or nonperformance by either party of its obligations under this Agreement or by the willful or negligent act of either party in connection with its performance or nonperformance.

Section 7. The parties' rights and obligations under this Agreement shall not be assigned by either party without the written consent of the other.

Section 8. This Agreement shall remain in effect for a period of ten (10) years from the date of this Agreement.

Section 9. This Agreement shall not affect or impact any other existing rights, liabilities or obligations of the Township and/or School District, pursuant to State and federal law.

Section 10. This Agreement shall be governed by the laws of the State of New Jersey.

IN WITNESS WHEREOF, the Township has caused this Agreement to be executed in its corporate name by its duly authorized representative, and the School District has caused this Agreement to be executed in its name by its duly Authorized Representative, as of the date first above written but on the date set forth below.

[SEAL]

**TOWNSHIP OF WEST ORANGE, IN THE
COUNTY OF ESSEX, NEW JERSEY**

By: 
ROBERT D. PARISI, MAYOR

Date: June 10, 2014


Attest:

**BOARD OF EDUCATION OF THE
TOWNSHIP OF WEST ORANGE IN
THE COUNTY OF ESSEX, NEW JERSEY**

By: _____
PRESIDENT

Date: June ____, 2014

Witness:

West Orange Board of Education Monthly Transfer Report

va_s1701
06/30/2014

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX	44,429,779.00	313,360.16	44,743,139.16	4,474,313.92	3,070,733.56	6.86	7,545,047.48	347,188.49
	12-1XX-100-XXX								
	13-1XX-100-XXX								
	15-1XX-100-XXX								
	18-1XX-100-XXX								
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Extraordinary Services	1X-2XX-100-XXX	17,071,745.00	1,233.50	17,072,978.50	1,707,297.85	378,933.50	2.22	2,086,231.35	162,303.33
	1X-000-216-XXX								
	1X-000-217-XXX								
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructional Programs	11-4XX-100-XXX	1,507,606.00	4,050.00	1,511,656.00	151,165.60	72,444.44	4.79	223,610.04	44,275.03
	11-4XX-200-XXX								
	12-4XX-100-XXX								
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UNDISTRIBUTED EXPENDITURES		63,009,130.00	318,643.66	63,327,773.66					553,766.85
Tuition	11-000-100-XXX	8,124,850.00	64,700.00	8,189,550.00	818,955.00	727,132.50	8.88	1,546,087.50	55,385.61
	16-000-100-XXX								
	17-000-100-XXX								
	18-000-100-XXX								
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/School Library	1X-000-211-XXX	8,680,340.60	10,111.52	8,690,452.12	869,045.21	(278,200.00)	-3.20	590,845.21	109,107.36
	1X-000-213-XXX								
	1X-000-218-XXX								
	1X-000-219-XXX								
	1X-000-222-XXX								
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX	554,314.00	398.50	554,712.50	55,471.25	(258,800.00)	-46.65	0.00	43,947.21
	1X-000-223-XXX								
General Administration	1X-000-230-XXX	1,676,076.00	32,821.75	1,708,897.75	170,889.78	(112,900.00)	-6.61	57,989.78	88,915.79
School Administration	1X-000-240-XXX	6,810,995.00	7,719.00	6,818,714.00	681,871.40	423,956.00	6.22	1,105,827.40	34,973.39
Central Svcs & Admin Info Technology	1X-000-25X-XXX	1,105,603.00	0.00	1,105,603.00	110,560.30	(138,300.00)	-12.51	0.00	30,188.97
Operation and Maintenance of Plant Services	1X-000-26X-XXX	9,765,644.00	109,707.12	9,875,351.12	987,535.11	(100,900.00)	-1.02	886,635.11	168,643.84
Student Transportation Services	1X-000-270-XXX	7,881,211.00	43,747.10	7,924,958.10	792,495.81	(137,300.00)	-1.73	655,195.81	60,495.16
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	21,977,240.00	434.83	21,977,674.83	2,197,767.48	(2,628,000.00)	-11.96	0.00	678,499.48
Transfer Property Sale Proceeds to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

West Orange Board of Education Monthly Transfer Report

va_s1701
06/30/2014

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnuces Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL CURRENT EXPENSE		66,576,273.60	269,639.82	66,845,913.42					1,270,156.81
Equipment	1X-XXX-XXX-73X	528,860.00	249,076.16	777,936.16	77,793.62	40,000.00	5.14	117,793.62	103,996.10
Facilities Acquisition and Construction Services	1X-000-4XX-XXX	2,591,223.00	224,875.08	2,816,098.08	0.00	60,000.00	2.13	60,000.00	1,541.57
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		3,120,083.00	473,951.24	3,594,034.24					105,537.67
TOTAL SPECIAL SCHOOLS	11-XXX-XXX-XXX 12-XXX-XXX-XXX 13-XXX-XXX-XXX 15-XXX-XXX-XXX 16-XXX-XXX-XXX 17-XXX-XXX-XXX 18-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		132,705,486.60	1,062,234.72	133,767,721.32					1,929,461.33

School Business Administrator Signature

Date

8/8 1:46pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 General Fund - Fund 10 (including subfunds 18 & 19)
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/2014

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		\$7,381,764.91
102-108	Cash and cash equivalents		\$491,727.64
116	Capital reserve Account		\$500,001.00
	Accounts receivable:		
132	Interfund	\$196,814.84	
141	Intergovernmental - State	\$1,878,681.03	
143	Intergovernmental - Other	\$65,100.49	
153,154	Other (net of est uncollectible of \$_____)	(\$2,000.00)	\$2,138,596.36
	Other Current Assets		\$669,099.96

--- R E S O U R C E S ---

301	Estimated Revenues	129,312,875.00	
302	Less Revenues	(129,932,005.05)	
		-----	(\$619,130.05)

	Total assets and resources		\$10,562,059.82
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10 (including subfunds 18 & 19)
Interim Balance Sheet
For 12 Month Period Ending 06/30/2014

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	(\$300.00)
	Other current liabilities	\$5,098,032.39
TOTAL LIABILITIES		\$5,097,732.39
=====		

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$786,495.49
754	Reserve for Encumbrance - Prior Year	\$10,002.72
Reserved fund balance:		
760	Reserved Fund Balance	\$500,001.00
601	Appropriations	134,886,521.32
602	Less : Expenditures	132,160,561.78
603	Encumbrances	\$796,498.21 (132,957,059.99)
		\$1,929,461.33
Total Appropriated		\$3,225,960.54
--- Unappropriated ---		
770	Unreserved Fund Balance -	\$6,749,778.49
303	Budgeted Fund Balance	(\$4,511,411.60)
TOTAL FUND BALANCE		\$5,464,327.43
TOTAL LIABILITIES AND FUND EQUITY		\$10,562,059.82
=====		

West Orange Board of Education
 General Fund - Fund 10 (including subfunds 18 & 19)
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/2014

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	134,886,521.32	132,957,059.99	\$1,929,461.33
Revenues	(129,312,875.00)	(129,932,005.05)	\$619,130.05
	<u>\$5,573,646.32</u>	<u>\$3,025,054.94</u>	<u>\$2,548,591.38</u>
Less: Adjust for prior year encumb.	<u>(\$1,062,234.72)</u>	<u>(\$1,062,234.72)</u>	
Budgeted Fund Balance	<u>\$4,511,411.60</u>	<u>\$1,962,820.22</u>	<u>\$2,548,591.38</u>
	=====	=====	=====
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$4,511,411.60	\$1,962,820.22	\$2,548,591.38
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
	<u>\$4,511,411.60</u>	<u>\$1,962,820.22</u>	<u>\$2,548,591.38</u>
	=====	=====	=====
TOTAL Budgeted Fund Balance	<u>\$4,511,411.60</u>	<u>\$1,962,820.22</u>	<u>\$2,548,591.38</u>
	=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/2014

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
<hr/>				
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	121,183,166.00	122,277,114.12		(\$1,093,948.12)
2XXX From Intermediate Sources		\$5,740.00		(\$5,740.00)
3XXX From State Sources	\$8,009,707.00	\$7,474,357.00		\$535,350.00
4XXX From Federal Sources	\$120,002.00	\$174,793.93		(\$54,791.93)
<hr/>				
TOTAL REVENUE/SOURCES OF FUNDS	129,312,875.00	129,932,005.05		(\$619,130.05)
<hr/>				
				AVAILABLE
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	BALANCE
<hr/>				
--- CURRENT EXPENSE ---				
11-1XX-100-XXX Regular Programs - Instruction	\$47,813,872.72	\$47,452,647.59	\$14,036.64	\$347,188.49
11-2XX-100-XXX Special Education - Instruction	\$12,320,773.40	\$12,303,206.10	\$4,587.96	\$12,979.34
11-230-100-XXX Basic Skills - Remedial Instruction	\$1,903,166.10	\$1,894,580.34	\$87.73	\$8,498.03
11-240-100-XXX Bilingual Education - Instruction	\$1,141,652.00	\$1,096,520.39	\$274.68	\$44,856.93
11-401-100-XXX School-Spon. Cocurr. Acti-Instr	\$399,544.44	\$392,920.73	\$2,118.00	\$4,505.71
11-402-100-XXX School-Spons. Athletics - Instruction	\$1,184,556.00	\$1,116,696.32	\$28,090.36	\$39,769.32
--- UNDISTRIBUTED EXPENDITURES ---				
11-000-100-XXX Instruction	\$8,916,682.50	\$8,643,321.31	\$217,975.58	\$55,385.61
11-000-211-XXX Attendance and Social Work Services	\$119,600.00	\$116,327.00	\$2,201.00	\$1,072.00
11-000-213-XXX Health Services	\$1,415,524.78	\$1,280,595.93	\$68,768.94	\$66,159.91
11-000-216-XXX Speech, OT,PT & Related Svcs	\$1,192,541.00	\$1,188,617.66	\$3,420.00	\$503.34
11-000-217-XXX Other Support Serv - Students Extra Srvc	\$893,779.50	\$780,492.81	\$17,821.00	\$95,465.69
11-000-218-XXX Guidance	\$2,491,074.52	\$2,473,282.65	\$3,828.00	\$13,963.87
11-000-219-XXX Child Study Teams	\$3,139,166.82	\$3,108,843.94	\$16,432.97	\$13,889.91
11-000-221-XXX Improv of Inst. - Instruc Staff	\$139,914.00	\$138,913.68	\$0.00	\$1,000.32
11-000-222-XXX Educational Media Serv/School Library	\$1,246,886.00	\$1,230,966.56	\$1,897.77	\$14,021.67
11-000-223-XXX Instructional Staff Training Services	\$155,998.50	\$112,373.11	\$678.50	\$42,946.89
11-000-230-XXX Supp. Serv.-General Administration	\$1,595,997.75	\$1,417,716.08	\$89,365.88	\$88,915.79
11-000-240-XXX Supp. Serv.-School Administration	\$7,242,670.00	\$7,201,448.67	\$6,247.94	\$34,973.39
11-000-25X-XXX Central Serv & Admin. Inform. Tech.	\$967,303.00	\$933,749.16	\$3,364.87	\$30,188.97
11-000-261-XXX Require Maint. for School Facilities	\$2,274,865.59	\$2,201,233.78	\$55,143.68	\$18,488.13
11-000-262-XXX Custodial Services	\$7,499,585.53	\$7,239,763.77	\$109,666.05	\$150,155.71
11-000-270-XXX Student Transportation Services	\$7,787,658.10	\$7,647,525.83	\$79,637.11	\$60,495.16
11-XXX-XXX-2XX Allocated and Unallocated Benefits	\$19,349,674.83	\$18,624,003.24	\$47,172.11	\$678,499.48
<hr/>				
TOTAL GENERAL CURRENT EXPENSE				
EXPENDITURES/USES OF FUNDS	131,192,487.08	128,595,746.65	\$772,816.77	\$1,823,923.66
<hr/>				

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED
For 12 Month Period Ending 06/30/2014

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	120,538,165.00	120,538,165.00	.00
1310	Tuition from Individuals	\$50,000.00	\$1,250.00	\$48,750.00
1320	Tuition from LEAs Within State	\$300,000.00	\$516,240.26	(\$216,240.26)
1340	Tuition from Other Sources		\$61,217.30	(\$61,217.30)
1910	Rents and Royalties		\$105,517.50	(\$105,517.50)
1XXX	Miscellaneous	\$295,001.00	\$1,054,724.06	(\$759,723.06)
	TOTAL	121,183,166.00	122,277,114.12	(\$1,093,948.12)
		=====	=====	=====
2XXX	Intermediate Sources		\$5,740.00	(\$5,740.00)
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$438,150.00	\$115,000.00	\$323,150.00
3131	Extraordinary Aid	\$1,200,000.00	\$1,512,120.00	(\$312,120.00)
3132	Categorical Special Education Aid	\$4,191,194.00	\$4,191,194.00	.00
3176	Equalization	\$1,793,898.00	\$1,656,043.00	\$137,855.00
3177	Categorical Security	\$386,465.00	.00	\$386,465.00
	TOTAL	\$8,009,707.00	\$7,474,357.00	\$535,350.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$120,002.00	\$174,793.93	(\$54,791.93)
	TOTAL	\$120,002.00	\$174,793.93	(\$54,791.93)
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	129,312,875.00	129,932,005.05	(\$619,130.05)
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,740,410.00	\$1,739,814.44	.00	\$595.56
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$14,608,825.00	\$14,455,058.19	.00	\$153,766.81
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$9,130,285.00	\$9,033,870.04	.00	\$96,414.96
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$13,783,156.00	\$13,745,930.52	.00	\$37,225.48
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$745,500.00	\$733,401.66	\$0.00	\$12,098.34
11-150-100-106 Other Salary for Instruction	\$438,132.00	\$437,896.88	.00	\$235.12
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$3,698,250.00	\$3,701,227.32	\$0.84	(\$2,978.16)
11-190-100-320 Purchased Prof.-Ed. Services	\$82,280.00	\$78,963.25	.00	\$3,316.75
11-190-100-500 Other Purch. Serv. (400-500 series)	\$696,220.08	\$668,051.28	\$352.04	\$27,816.76
11-190-100-610 General Supplies	\$1,738,926.17	\$1,707,248.97	\$13,683.76	\$17,993.44
11-190-100-640 Textbooks	\$852,188.47	\$851,572.73	.00	\$615.74
11-190-100-800 Other Objects	\$299,700.00	\$299,612.31	.00	\$87.69
TOTAL	\$47,813,872.72	\$47,452,647.59	\$14,036.64	\$347,188.49
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$356,809.00	\$356,724.63	\$0.00	\$84.37
11-201-100-106 Other Salaries for Instruction	\$387,839.00	\$384,288.31	.00	\$3,550.69
11-201-100-610 General Supplies	\$3,500.00	\$3,435.20	\$64.75	\$0.05
11-201-100-640 Textbooks	\$2,000.00	\$1,921.26	.00	\$78.74
TOTAL	\$750,148.00	\$746,369.40	\$64.75	\$3,713.85
11-202-100-106 Other Salaries for Instruction	\$10,000.00	\$8,672.18	\$7.65	\$1,320.17
TOTAL	\$10,000.00	\$8,672.18	\$7.65	\$1,320.17
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$1,874,978.00	\$1,873,135.69	\$0.00	\$1,842.31
11-204-100-106 Other Salaries for Instruction	\$896,949.00	\$893,279.24	\$3,119.40	\$550.36
11-204-100-610 General Supplies	\$8,900.00	\$8,749.12	.00	\$150.88
11-204-100-640 Textbooks	\$3,300.00	\$3,264.72	.00	\$35.28
TOTAL	\$2,784,127.00	\$2,778,428.77	\$3,119.40	\$2,578.83
Behavioral Disabilities:				
11-209-100-101 Salaries of Teachers	\$28,500.00	\$28,210.78	\$0.00	\$289.22
11-209-100-106 Other Salaries for Instruction	\$20,100.00	\$20,043.72	.00	\$56.28
11-209-100-610 General supplies	\$1,900.00	\$1,745.90	.00	\$154.10
TOTAL	\$50,500.00	\$50,000.40	\$0.00	\$499.60
11-212-100-106 Other Salaries for Instruction	\$187,239.00	\$187,233.84	.00	\$5.16
TOTAL	\$187,239.00	\$187,233.84	\$0.00	\$5.16
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$4,817,365.00	\$4,814,615.57	\$0.00	\$2,749.43

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-106 Other Salaries for Instruction	\$958,934.00	\$957,714.57	\$933.76	\$285.67
11-213-100-610 General supplies	\$4,031.00	\$3,682.23	.00	\$348.77
11-213-100-640 Textbooks	\$2,700.00	\$2,636.16	.00	\$63.84
TOTAL	\$5,783,030.00	\$5,778,648.53	\$933.76	\$3,447.71
Autisim:				
11-214-100-101 Salaries of Teachers	\$460,575.00	\$460,533.52	\$0.00	\$41.48
11-214-100-106 Other Salaries for Instruction	\$1,343,893.00	\$1,343,846.06	.00	\$46.94
11-214-100-610 General Supplies	\$3,815.40	\$2,685.97	\$462.40	\$667.03
TOTAL	\$1,808,283.40	\$1,807,065.55	\$462.40	\$755.45
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$610,045.00	\$610,020.26	\$0.00	\$24.74
11-216-100-106 Other Salaries for Instruction	\$335,401.00	\$335,333.60	.00	\$67.40
11-216-100-600 General Supplies	\$2,000.00	\$1,433.57	.00	\$566.43
TOTAL	\$947,446.00	\$946,787.43	\$0.00	\$658.57
TOTAL SPECIAL ED - INSTRUCTION	\$12,320,773.40	\$12,303,206.10	\$4,587.96	\$12,979.34
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$1,884,160.00	\$1,875,662.76	\$0.00	\$8,497.24
11-230-100-500 Other Purch. Serv. (400-500 series)	\$4,135.00	\$4,134.21	.00	\$0.79
11-230-100-610 General Supplies	\$14,871.10	\$14,783.37	\$87.73	.00
TOTAL	\$1,903,166.10	\$1,894,580.34	\$87.73	\$8,498.03
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,075,510.00	\$1,030,656.94	\$0.00	\$44,853.06
11-240-100-106 Other Salaries for Instruction	\$65,292.00	\$65,013.45	\$274.68	\$3.87
11-240-100-610 General Supplies	\$850.00	\$850.00	.00	.00
TOTAL	\$1,141,652.00	\$1,096,520.39	\$274.68	\$44,856.93
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$338,400.00	\$332,120.73	\$2,118.00	\$4,161.27
11-401-100-800 Other Objects	\$61,144.44	\$60,800.00	.00	\$344.44
TOTAL	\$399,544.44	\$392,920.73	\$2,118.00	\$4,505.71
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$818,960.00	\$784,695.01	\$25,423.00	\$8,841.99
11-402-100-500 Purchased Services (300-500 series)	\$147,918.95	\$120,371.35	.00	\$27,547.60
11-402-100-600 Supplies and Materials	\$115,176.24	\$110,954.52	\$2,011.66	\$2,210.06
11-402-100-800 Other Objects	\$102,500.81	\$100,675.44	\$655.70	\$1,169.67
TOTAL	\$1,184,556.00	\$1,116,696.32	\$28,090.36	\$39,769.32
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-562 Tuition to Other LEAs within State Special	\$1,260,176.00	\$1,236,841.49	\$9,646.80	\$13,687.71
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$100,500.00	\$95,757.52	\$4,737.17	\$5.31
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$57,600.00	\$38,402.92	.00	\$19,197.08
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$119,936.00	\$95,446.00	\$11,240.00	\$13,250.00

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$7,313,170.50	\$7,121,774.39	\$186,436.61	\$4,959.50
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$65,300.00	\$55,098.99	\$5,915.00	\$4,286.01
TOTAL	\$8,916,682.50	\$8,643,321.31	\$217,975.58	\$55,385.61
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$119,030.00	\$115,792.00	\$2,201.00	\$1,037.00
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$570.00	\$535.00	.00	\$35.00
TOTAL	\$119,600.00	\$116,327.00	\$2,201.00	\$1,072.00
--- Health services ---				
11-000-213-100 Salaries	\$1,073,250.60	\$1,021,503.03	.00	\$51,747.57
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$166,225.83	\$159,313.20	\$6,003.69	\$908.94
11-000-213-600 Supplies and Materials	\$36,115.48	\$22,579.87	\$32.21	\$13,503.40
11-000-213-800 Other Objects	\$139,932.87	\$77,199.83	\$62,733.04	.00
TOTAL	\$1,415,524.78	\$1,280,595.93	\$68,768.94	\$66,159.91
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,183,871.00	\$1,183,397.66	.00	\$473.34
11-000-216-320 Purchased Prof. Ed. Services	\$8,670.00	\$5,220.00	\$3,420.00	\$30.00
TOTAL	\$1,192,541.00	\$1,188,617.66	\$3,420.00	\$503.34
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$558,082.00	\$558,047.52	.00	\$34.48
11-000-217-320 Purchased Prof. Ed. Services	\$330,697.50	\$218,402.00	\$17,821.00	\$94,474.50
11-000-217-600 Supplies and Materials	\$5,000.00	\$4,043.29	.00	\$956.71
TOTAL	\$893,779.50	\$780,492.81	\$17,821.00	\$95,465.69
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,236,530.00	\$2,230,115.14	.00	\$6,414.86
11-000-218-105 Sal Sec. & Clerical Asst.	\$169,567.00	\$162,151.50	.00	\$7,415.50
11-000-218-320 Purchased Prof. - Ed. Services	\$81,477.52	\$77,561.60	\$3,828.00	\$87.92
11-000-218-600 Supplies and Materials	\$3,500.00	\$3,454.41	.00	\$45.59
TOTAL	\$2,491,074.52	\$2,473,282.65	\$3,828.00	\$13,963.87
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$2,570,255.00	\$2,569,961.82	.00	\$293.18
11-000-219-105 Sal Sec. & Clerical Asst.	\$435,000.00	\$434,969.40	.00	\$30.60
11-000-219-11X Other Salaries	\$5,800.00	.00	.00	\$5,800.00
11-000-219-320 Purchased Prof. - Ed. Services	\$55,500.00	\$34,615.79	\$15,062.71	\$5,821.50
11-000-219-591 Residential Costs	\$9,600.00	\$9,594.40	.00	\$5.60
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$5,550.00	\$4,741.01	\$853.32	(\$44.33)
11-000-219-600 Supplies and Materials	\$57,461.82	\$54,961.52	\$516.94	\$1,983.36
TOTAL	\$3,139,166.82	\$3,108,843.94	\$16,432.97	\$13,889.91
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$139,675.00	\$138,913.68	.00	\$761.32
11-000-221-105 Sal Sec. & Clerical Asst.	\$239.00	.00	.00	\$239.00

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$139,914.00	\$138,913.68	\$0.00	\$1,000.32
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,123,886.00	\$1,112,918.68	.00	\$10,967.32
11-000-222-600 Supplies and Materials	\$123,000.00	\$118,047.88	\$1,897.77	\$3,054.35
TOTAL	\$1,246,886.00	\$1,230,966.56	\$1,897.77	\$14,021.67
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$89,000.00	\$48,515.50	.00	\$40,484.50
11-000-223-320 Purchased Prof. - Ed. Services	\$42,200.00	\$42,155.96	.00	\$44.04
11-000-223-500 Other Purchased Services (400-500 series)	\$16,798.50	\$15,767.18	\$678.50	\$352.82
11-000-223-600 Supplies and Materials	\$8,000.00	\$5,934.47	.00	\$2,065.53
TOTAL	\$155,998.50	\$112,373.11	\$678.50	\$42,946.89
--- Support services-general administration ---				
11-000-230-100 Salaries	\$662,281.00	\$657,722.53	\$0.00	\$4,558.47
11-000-230-331 Legal Services	\$311,000.00	\$236,649.35	\$71,978.26	\$2,372.39
11-000-230-339 Other Purchased Prof. Svc.	\$266,084.75	\$208,328.59	.00	\$57,756.16
11-000-230-340 Purchased Tech. Services	\$124,000.00	\$117,066.10	\$6,800.00	\$133.90
11-000-230-590 Other Purchased Services	\$121,887.00	\$102,358.34	\$10,482.62	\$9,046.04
11-000-230-610 General Supplies	\$9,745.00	\$6,107.82	\$105.00	\$3,532.18
11-000-230-890 Misc. Expenditures	\$59,600.00	\$52,858.65	.00	\$6,741.35
11-000-230-895 BOE Membership Dues and Fees	\$41,400.00	\$36,624.70	.00	\$4,775.30
TOTAL	\$1,595,997.75	\$1,417,716.08	\$89,365.88	\$88,915.79
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,607,947.00	\$2,605,840.63	\$280.68	\$1,825.69
11-000-240-104 Salaries Other Prof. Staff	\$1,585,266.00	\$1,579,665.42	.00	\$5,600.58
11-000-240-105 Sal. Secr. & Clerical Asst.	\$1,736,748.00	\$1,729,474.81	.00	\$7,273.19
11-000-240-1XX Other Salaries	\$1,096,522.00	\$1,095,270.53	\$0.00	\$1,251.47
11-000-240-500 Other Purchased Services	\$68,589.00	\$54,384.69	\$1,553.60	\$12,650.71
11-000-240-600 Supplies and Materials	\$147,598.00	\$136,812.59	\$4,413.66	\$6,371.75
TOTAL	\$7,242,670.00	\$7,201,448.67	\$6,247.94	\$34,973.39
--- Central Services ---				
11-000-251-100 Salaries	\$821,803.00	\$819,272.26	\$1,748.20	\$782.54
11-000-251-592 Misc Pur Serv (400-500 series)	\$59,383.00	\$40,664.00	.00	\$18,719.00
11-000-251-600 Supplies and Materials	\$58,617.00	\$50,972.30	\$1,616.67	\$6,028.03
11-000-251-890 Other Objects	\$27,500.00	\$22,840.60	.00	\$4,659.40
TOTAL	\$967,303.00	\$933,749.16	\$3,364.87	\$30,188.97
TOTAL Cent. Svcs. & Admin IT	\$967,303.00	\$933,749.16	\$3,364.87	\$30,188.97
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$1,290,042.00	\$1,289,819.82	.00	\$222.18
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$416,141.35	\$408,121.38	\$6,781.96	\$1,238.01
11-000-261-610 General Supplies	\$568,682.24	\$503,292.58	\$48,361.72	\$17,027.94
TOTAL	\$2,274,865.59	\$2,201,233.78	\$55,143.68	\$18,488.13

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Custodial Services ---				
11-000-262-1XX Salaries	\$3,941,152.00	\$3,878,000.87	\$44,599.06	\$18,552.07
11-000-262-300 Purchased Prof. & Tech. Svc.	\$101,110.43	\$90,642.84	\$10,458.15	\$9.44
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$449,004.11	\$441,222.69	.00	\$7,781.42
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$97,350.00	.00	.00	\$97,350.00
11-000-262-490 Other Purchased Property Svc.	\$125,000.00	\$108,837.86	.00	\$16,162.14
11-000-262-520 Insurance	\$466,300.00	\$465,475.32	.00	\$824.68
11-000-262-610 General Supplies	\$136,200.00	\$131,350.17	\$525.00	\$4,324.83
11-000-262-621 Energy (Natural Gas)	\$298,500.00	\$294,248.68	\$2,057.01	\$2,194.31
11-000-262-622 Energy (Electricity)	\$1,832,920.00	\$1,781,063.16	\$51,856.84	.00
11-000-262-8XX Other Objects	\$52,048.99	\$48,922.18	\$169.99	\$2,956.82
TOTAL	\$7,499,585.53	\$7,239,763.77	\$109,666.05	\$150,155.71
TOTAL Oper & Maint of Plant Services	\$9,774,451.12	\$9,440,997.55	\$164,809.73	\$168,643.84
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids	\$944,934.00	\$943,712.43	.00	\$1,221.57
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$326,384.00	\$321,925.85	\$4,197.55	\$260.60
11-000-270-350 Management Fee - ESC Transp. Prog.	\$411.00	.00	.00	\$411.00
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$132,000.00	\$112,690.54	\$3,507.58	\$15,801.88
11-000-270-443 Lease Purch Payments - School Buses	\$2,300.00	\$2,280.12	.00	\$19.88
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,779,685.00	\$3,747,129.06	\$1,805.00	\$30,750.94
11-000-270-517 Contract Svc (reg std) - ESCs	\$491,386.47	\$491,346.47	.00	\$40.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$1,637,000.00	\$1,636,408.37	.00	\$591.63
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$335,157.60	\$275,956.40	\$56,973.60	\$2,227.60
11-000-270-593 Misc. Purchased Svc.- Transp.	\$3,400.00	\$3,367.50	.00	\$32.50
11-000-270-610 General Supplies	\$18,000.00	\$13,060.59	.00	\$4,939.41
11-000-270-615 Transportation Supplies	\$79,500.03	\$62,552.24	\$13,069.38	\$3,878.41
11-000-270-800 Misc. Expenditures	\$37,500.00	\$37,096.26	\$84.00	\$319.74
TOTAL	\$7,787,658.10	\$7,647,525.83	\$79,637.11	\$60,495.16
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,404,000.00	\$1,325,246.91	.00	\$78,753.09
11-XXX-XXX-220 Social Security Contributions	\$1,957,000.00	\$1,941,246.71	.00	\$15,753.29
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$1,687,490.00	\$1,687,381.45	.00	\$108.55
11-XXX-XXX-242 Other Retirement Contrb. - ERIP	\$187,844.83	\$187,225.92	.00	\$618.91
11-XXX-XXX-250 Unemployment Compensation	\$55,000.00	.00	.00	\$55,000.00
11-XXX-XXX-260 Workman's Compensation	\$343,000.00	\$100,000.00	.00	\$243,000.00
11-XXX-XXX-270 Health Benefits	\$13,415,340.00	\$13,156,225.72	\$43,949.00	\$215,165.28
11-XXX-XXX-280 Tuition Reimbursement	\$300,000.00	\$226,676.53	\$3,223.11	\$70,100.36
TOTAL	\$19,349,674.83	\$18,624,003.24	\$47,172.11	\$678,499.48
Total Undistributed Expenditures	\$66,428,922.42	\$64,339,175.18	\$723,621.40	\$1,366,125.84
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	131,192,487.08	128,595,746.65	\$772,816.77	\$1,823,923.66
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	131,192,487.08	128,595,746.65	\$772,816.77	\$1,823,923.66

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance	
	-----	-----	-----	-----	
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-120-100-730	Grades 1-5	\$7,000.00	\$6,230.19	.00	\$769.81
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$2,500.00	\$2,430.62	\$0.00	\$69.38
Undistributed expenses					
12-000-100-730	Instruction	\$233,160.00	\$231,924.03	.00	\$1,235.97
12-000-230-730	General administration	\$5,000.00	\$3,649.00	.00	\$1,351.00
12-000-240-730	School administration	\$3,700.00	\$3,588.55	.00	\$111.45
12-000-262-730	Undist. Exp.-Custodial Services	\$47,800.00	\$47,711.61	.00	\$88.39
Undist. Exp. - Non-instructional Services					
12-000-300-730	Non-instructional services	\$518,776.16	\$418,406.06	.00	\$100,370.10
TOTAL		\$817,936.16	\$713,940.06	\$0.00	\$103,996.10
--- Facilities acquisition and construction services ---					
12-000-400-722	Bldgs. Other than Lease Purch. Agree.	\$2,876,098.08	\$2,850,875.07	\$23,681.44	\$1,541.57
Sub Total		\$2,876,098.08	\$2,850,875.07	\$23,681.44	\$1,541.57
TOTAL		\$2,876,098.08	\$2,850,875.07	\$23,681.44	\$1,541.57
TOTAL CAPITAL OUTLAY EXPENDITURES		\$3,694,034.24	\$3,564,815.13	\$23,681.44	\$105,537.67

West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 12 Month Period Ending 06/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
TOTAL GENERAL FUND EXPENDITURES	134,886,521.32	132,160,561.78	\$796,498.21	\$1,929,461.33

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10 (including subfunds 18 & 19)

For 12 Month Period Ending 06/30/2014

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

8/8 1:46pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/14

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank	(\$1,074,760.31)
102-108	Cash and cash equivalents	\$56,174.19
	Accounts receivable:	
141	Intergovernmental - State	\$47,660.94
142	Intergovernmental - Federal	\$1,137,339.75
		\$1,185,000.69

--- R E S O U R C E S ---

301	Estimated Revenues	\$3,691,581.85
302	Less Revenues	(\$3,066,817.53)
		\$624,764.32
	Total assets and resources	\$791,178.89

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/14

=====
 LIABILITIES AND FUND EQUITY
 =====

--- LIABILITIES ---

411	Intergovernmental accounts payable - State	\$42,743.16
421	Accounts Payable	(\$78,254.47)
481	Deferred revenues	\$61,978.74
	Other current liabilities	\$156,515.88
	TOTAL LIABILITIES	\$182,983.31
		=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$489,028.01
601	Appropriations	\$3,691,581.85
602	Less: Expenditures	\$3,083,386.27
603	Encumbrances	\$489,028.01 (\$3,572,414.28)
		\$119,167.57
	TOTAL FUND BALANCE	\$608,195.58
	TOTAL LIABILITIES AND FUND EQUITY	\$791,178.89

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/14

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
3XXX	From State Sources	\$505,262.96	\$506,759.00		(\$1,496.04)
4XXX	From Federal Sources	\$3,186,318.89	\$2,560,058.53		\$626,260.36
TOTAL REVENUE/SOURCES OF FUNDS		\$3,691,581.85	\$3,066,817.53		\$624,764.32
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
STATE PROJECTS:					
	Nonpublic textbooks	\$92,202.00	\$82,916.33	\$9,285.67	.00
	Nonpublic auxiliary services	\$68,691.96	\$36,196.94	\$676.83	\$31,818.19
	Nonpublic handicapped services	\$180,666.00	\$135,521.24	\$23,406.46	\$21,738.30
	Nonpublic nursing services	\$130,083.00	\$130,083.00	.00	.00
	Nonpublic Technology Aid	\$33,620.00	\$31,448.43	\$2,171.57	.00
	Other State Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE PROJECTS		\$505,262.96	\$416,165.94	\$35,540.53	\$53,556.49
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$817,115.00	\$683,444.39	\$133,267.91	\$402.70
	I.D.E.A. Part B (Handicapped)	\$1,737,820.21	\$1,396,388.52	\$281,746.57	\$59,685.12
	NCLB Title II - Part A/D	\$128,331.00	\$105,344.99	\$22,985.00	\$1.01
	Other Special Programs	\$176,844.50	\$149,173.22	\$14,456.00	\$13,215.28
	Vocational Education	\$326,208.18	\$332,869.21	\$1,032.00	(\$7,693.03)
TOTAL FEDERAL PROJECTS		\$3,186,318.89	\$2,667,220.33	\$453,487.48	\$65,611.08
*** TOTAL EXPENDITURES ***		\$3,691,581.85	\$3,083,386.27	\$489,028.01	\$119,167.57

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 12 Month Period Ending 06/30/14

	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>UNREALIZED</u>
--- LOCAL SOURCES ---			
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$505,262.96	\$506,759.00	(\$1,496.04)
	<u> </u>	<u> </u>	<u> </u>
Total Revenue from State Sources	\$505,262.96	\$506,759.00	(\$1,496.04)
	<u>=====</u>	<u>=====</u>	<u>=====</u>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$817,115.00	\$572,971.57	\$244,143.43
4451-55 Title II	\$128,229.00	\$171,479.02	(\$43,250.02)
4420-29 I.D.E.A. Part B (Handicapped)	\$1,777,798.76	\$1,394,141.51	\$383,657.25
4430-39 Vocational Education	\$286,229.63	\$214,725.43	\$71,504.20
4XXX Other Federal Aids	\$176,946.50	\$206,741.00	(\$29,794.50)
	<u> </u>	<u> </u>	<u> </u>
Total Revenues from Federal Sources	\$3,186,318.89	\$2,560,058.53	\$626,260.36
	<u>=====</u>	<u>=====</u>	<u>=====</u>
TOTAL REVENUES/SOURCES OF FUNDS	\$3,691,581.85	\$3,066,817.53	\$624,764.32
	<u>=====</u>	<u>=====</u>	<u>=====</u>

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 12 Month Period Ending 06/30/14

	Appropriations	Expenditures	Encumbrances	Available Balance
	-----	-----	-----	-----
PRESCHOOL EDUCATION AID				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,691,581.85	\$3,083,386.27	\$489,028.01	\$119,167.57
T O T A L E X P E N D I T U R E	\$3,691,581.85	\$3,083,386.27	\$489,028.01	\$119,167.57

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education

Special Revenue Fund - Fund 20
For 12 Month Period Ending 06/30/14

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

Date

8/8 1:46pm

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/14

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank		\$31,326.97
-----	--------------	--	-------------

--- R E S O U R C E S ---

301	Estimated Revenues		\$6,286,807.00
302	Less Revenues		(\$6,286,807.00)
			\$31,326.97
Total assets and resources			\$31,326.97

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 12 Month Period Ending 06/30/14

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601	Appropriations		\$6,286,807.00	
602	Less : Expenditures	\$6,256,697.53		
			(\$6,256,697.53)	
				\$30,109.47
	Total Appropriated			\$30,109.47
--- Unappropriated ---				
770	Fund Balance			\$1,217.50
	TOTAL FUND BALANCE			\$31,326.97
	TOTAL LIABILITIES AND FUND EQUITY			\$31,326.97

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$6,286,807.00	\$6,256,697.53	\$30,109.47
Revenues	(\$6,286,807.00)	(\$6,286,807.00)	\$0.00
	\$0.00	(\$30,109.47)	\$30,109.47
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$0.00	(\$30,109.47)	\$30,109.47
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
Budgeted Fund Balance	\$0.00	(\$30,109.47)	\$30,109.47

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/14

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
	_____	_____	_____	_____
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210	Local tax levy	\$5,322,238.00	\$5,322,238.00	.00
	Total Local Sources	\$5,322,238.00	\$5,322,238.00	\$0.00
		=====	=====	=====
--- State Sources ---				
3160	Debt service aid Type II	\$964,569.00	\$964,569.00	.00
	Total State Sources	\$964,569.00	\$964,569.00	\$0.00
		=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$6,286,807.00	\$6,286,807.00	\$0.00
		=====	=====	=====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education

Debt Service Fund - Fund 40
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 12 Month Period Ending 06/30/14

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,721,000.00	\$1,721,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$1,541,295.73	\$1,511,186.26	\$30,109.47
40-701-510-834 Interest on Bonds	\$1,329,511.27	\$1,329,511.27	.00
40-701-510-910 Redemption of Principal	\$1,695,000.00	\$1,695,000.00	.00
	-----	-----	-----
TOTAL	\$6,286,807.00	\$6,256,697.53	\$30,109.47
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$6,286,807.00	\$6,256,697.53	\$30,109.47
	=====	=====	=====
	-----	-----	-----
*** TOTAL USES OF FUNDS ***	\$6,286,807.00	\$6,256,697.53	\$30,109.47
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
West Orange Board of Education
Debt Service Fund - Fund 40

For 12 Month Period Ending 06/30/14

I, _____, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date

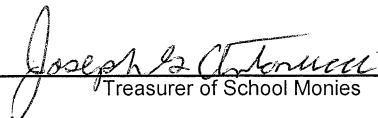
REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

For the Month Ending June, 2014

CASH REPORT				
FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1)+(2)-(3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10 PNC	7,416,140.43	11,641,333.44	11,675,708.96	7,381,764.91
General Fund - Fund 10 PNC CD	0.00			0.00
General Fund - Fund 10 TD Bank	491,712.18	15.46		491,727.64
General Fund Capital Reserve	500,001.00	0.00	0.00	500,001.00
W.C./Auto 10-197, PNC 8018100399	330,051.59	100,013.70		430,065.29
Loss Stabil 10-198, PNC 8102366149 & CD	501,747.08	93.75	0.00	501,840.83
W.C. 10-199, PNC 8012770412	41,600.09		23,363.07	18,237.02
General Liability 10-200, PNC 8012770439	4,087.40	506.00		4,593.40
1 Subtotal - Fund 10	9,285,339.77			9,328,230.09
2 Equalization Stabilization Fund 16	0.00			0.00
3 Education Jobs Fund 18	0.00			0.00
4 Special Revenue Fund - Fund 20	(851,006.14)	131,537.03	355,291.20	(1,074,760.31)
5 Capital Projects Fund - Fund 30	35,264.22		35,264.22	0.00
6 Capital Projects Fund - Fund 31	31.91		31.91	0.00
7 Capital Projects Fund - Fund 32 HVAC	11.07	11.97	23.04	0.00
8 Debt Service Fund - Fund 40	31,326.97			31,326.97
9 Total Governmental Funds (Lines 1 thru 8)	8,500,967.80			8,284,796.75
ENTERPRISE FUNDS				
10 Food Service Fund - Fund 50	411,727.99	414,113.94	682,161.12	143,680.81
11 Total Enterprise Funds	411,727.99			143,680.81
	0.00			
TRUST AND AGENCY FUNDS				
12 Payroll, PNC 8005499353	309,108.47	7,800,069.44	4,959,427.12	3,149,750.79
13 Payroll Agency, PNC 8101455035	1,052,747.78	9,068,399.57	9,114,730.73	1,006,416.62
14 Total Trust and Agency Funds (Lines 12-13)	1,361,856.25			4,156,167.41
15 Total All Funds (Lines 9,11, and 14)	10,274,552.04			12,584,644.97


Treasurer of School Monies

7/29/2014